



**Board of Supervisors  
County of Louisa  
Monday, November 17, 2025  
Louisa County Public Meeting Room  
5:00 PM**

**I. Call to Order - 5:00 p.m.**

Closed Session

**II. Administrative Items - 6:00 p.m.**

1. Invocation - Mr. Adams
2. Pledge of Allegiance
3. Adoption of Agenda
4. Minutes Approval
  1. Board of Supervisors Regular Meeting Minutes - November 3, 2025
5. Bills Approval
  1. Resolution - To Approve the Bills for the First Half of November 2025
6. Consent Agenda Items
  1. Resolution - Approving the Tourism Advisory Committee's Recommendation for the Louisa County Historical Society's Tourism Support Request
  2. Resolution - Authorizing a Pass Through Appropriation to the Animal Shelter from Virginia Department of Taxation's Spay and Neuter Program
  3. Resolution - To Approve and Award a Contract for Aviation Fuel Services for the Louisa County Airport
  4. Resolution - To Approve the 2026 Holiday Schedule

**III. Recognitions**

1. Recognition - Posthumously Honoring the Life and Service of Gloria Layne

**IV. Public Comment Period**

**V. Information/Discussion Items**

1. Discussion - Road Naming and Signs
2. Presentation - Update - Kinetic Endeavors - Triathlon
3. Discussion - Update on the East End Tower

**VI. Unfinished Business**

**VII. New Business/Action Items**

1. Resolution - Requesting an Evaluation of a Through Truck Traffic Restriction on Route 665 (Kennon Road) in the Mineral District
2. Resolution - Approving the Tourism Advisory Committee's Recommendation for the

Louisa County Fair's Tourism Support Request

3. Resolution - Approving the Louisa County Chamber of Commerce's Tourism Support Request for a Louisa County Printed Map
4. Resolution - Authorizing a Budget Supplement to the Louisa County Airport for Virginia Department of Aviation Grant Funding Received for Fuel Tank Relocation Capital Project

**VIII. Reports of Officers, Boards and Standing Committees**

1. Committee Reports
2. Board Appointments
3. County Administrator's Report

**IX. Public Hearings**

**X. Adjournment**

**The Louisa County Board of Supervisors reserves the right to amend and/or change the Agenda the day of the meeting.**

**BY ORDER OF:  
DUANE A. ADAMS, CHAIRMAN  
BOARD OF SUPERVISORS  
LOUISA COUNTY, VIRGINIA**



**Board of Supervisors  
County of Louisa  
Monday, November 3, 2025  
Louisa County Public Meeting Room  
5:00 PM**

**CALL TO ORDER - 5:00 P.M.**

Mr. Adams called the November 3, 2025, meeting of the Louisa County Board of Supervisors to order at 5:00 p.m.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	5:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	5:00 PM
Christopher C. McCotter	Cuckoo District Supervisor	Present	5:00 PM
H. Manning Woodward, III	Louisa County Supervisor	Present	5:00 PM
R. T. Williams	Jackson District Supervisor	Present	5:00 PM
Duane A. Adams	Mineral District Supervisor	Present	5:00 PM
Rachel G. Jones	Green Springs District Supervisor	Present	5:00 PM

**Others Present:** Christian Goodwin, County Administrator; Chris Coon, Deputy County Administrator; Wanda Colvin, Deputy County Administrator/Director of Finance; Patricia Smith, County Attorney; William Newman, Assistant County Attorney; Alexandra Stanley, Executive Assistant/Deputy Clerk; Linda Buckler, Director of Community Development; Thomas Egeland, Deputy Director of Community Development and Scott Raettig, Director of Information Technology

**CLOSED SESSION**

On the motion of Mr. Barlow, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to enter Closed Session at 5:00 p.m. for the purpose of discussing the following:

1. In accordance with §2.2-3711 (A)(1), discussion, consideration, or interviews of prospective candidates, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and
2. In accordance with §2.2-3711(A)(8), consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

**REGULAR SESSION**

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to return to Regular Session at 6:00 p.m.

**RESOLUTION - CERTIFICATION OF CLOSED SESSION**

Voter	Role	Vote
Tommy J. Barlow	Voter	Yes/Aye

Fitzgerald A. Barnes	Seconded	Yes/Aye
R.T. Williams, Jr.	Mover	Yes/Aye
Christopher C. McCotter	Voter	Yes/Aye
Duane A. Adams	Voter	Yes/Aye
Rachel G. Jones	Voter	Yes/Aye
H. Manning Woodward, III	Voter	Yes/Aye

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to adopt the following resolution:

**WHEREAS**, the Louisa County Board of Supervisors has convened a Closed Meeting this 3<sup>rd</sup> day of November 2025, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

**WHEREAS**, §2.2-3712 of the Code of Virginia requires a certification by the Louisa County Board of Supervisors that such closed meeting was conducted in conformity with the Virginia Law.

**NOW, THEREFORE BE IT RESOLVED** on this 3<sup>rd</sup> day of November 2025, that the Louisa County Board of Supervisors does hereby certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting was heard, discussed or considered by the Louisa County Board of Supervisors.

#### **ADMINISTRATIVE ITEMS - 6:00 P.M.**

#### **INVOCATION**

Mr. Williams led the invocation, followed by the Pledge of Allegiance.

#### **ADOPTION OF AGENDA**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to adopt the agenda, as presented, with no changes:

#### **MINUTES APPROVAL**

#### **Board of Supervisors Regular Meeting Minutes – October 20, 2025**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to approve the minutes from the October 20, 2025, regular meeting.

#### **BILLS APPROVAL**

#### **Resolution – To Approve the Bills for the Second Half of October 2025**

On the motion of Mr. Barnes, seconded by Mr. McCotter, which carried by a vote of 7-0,



the Board adopted a resolution approving the bills for the second half of October 2025.

### **CONSENT AGENDA ITEMS**

On the motion of Mr. Williams, seconded by Mr. McCotter, which carried by a vote of 7-0, the Board voted to adopt items 1, 2, 4, and 5, and item 3, was carried by a vote of 6-0-1, with Mr. Barnes abstaining. The Consent Agenda was adopted as follows:

1. Resolution – To Authorize a Supplemental Appropriation to the FY2026 Budget for Fund 0210 Asset Forfeiture for the Sheriff's Office
2. Resolution – Posthumously Honoring the Life and Service of Gerald Bowles
3. Resolution – Transferring Ownership of a Vehicle from the Louisa County Board of Supervisors to the Louisa County Public School System
4. Resolution – To Approve and Award a Contract for On-Call General Contractor Services
5. Resolution – Posthumously Honoring the Life and Service of Gloria Layne

### **RECOGNITIONS**

(None)

### **PUBLIC COMMENT PERIOD**

Chairman Adams opened the public comment period.

Mr. Bill Walling, Mineral District, appeared before the Board to talk about data center campuses and urged the Board to vote against additional data centers in the County.

With no one wishing to speak, Chairman Adams closed the public comment period.

### **INFORMATION/DISCUSSION ITEMS**

(None)

### **UNFINISHED BUSINESS**

(None)

### **NEW BUSINESS/ACTION ITEMS**

#### **Resolution – To Approve the 2026 Thomas Jefferson Planning District Commission Legislative Program**

The Thomas Jefferson Planning District Commission (TJPDC) prepares and recommends the annual Legislative Program to serve as the basis of legislative positions and priorities of the member localities of the TJPDC for the 2026 Session of the Virginia General Assembly. The Board has reviewed the draft 2026 TJPDC Legislative Program.

On the motion of Mr. Barnes, seconded by Mr. Woodward, which carried by a vote of 7-0, the Board voted to approve the 2026 TJPDC Legislative Program.

**Resolution – Authorizing a Budget Supplement for Holly Grove Volunteer Fire Department for Roof Repairs**

Holly Grove Volunteer Fire Department is experiencing leaks in its roof at this time and is requesting a budget supplement in the amount up to \$70,000 to repair and restore the metal roof on their building. The purchase of services for the repair would be in accordance with Virginia and Louisa County Procurement Requirements. This funding was not included in the FY2026 budget and needs to be appropriated at this time.

On the motion of Mr. Barlow, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to authorize a budget supplement to Holly Grove Volunteer Fire Department Building Enhancements (30332000-482500-FS4) in the amount up to \$70,000 for the repair and restoration of the metal roof at Holly Grove Fire Station. Source of Funding is General Fund Balance.

**Resolution – Authorizing County Staff to Apply for Grants Less Than \$20,000 Prior to Board Approval**

Many departments within the County receive notifications of small grants that are available to fund items that are needed in those departments, such as small equipment items for the Sheriff's Office & Fire and EMS or maintenance funding for the Airport for building or equipment repairs. Many times these grants have a very short window to submit the application in order to be eligible to receive the grant funding. Allowing staff to apply for grants up to \$20,000 for one-time purchases of goods or services and bring them to the board for approval and appropriation of funding only if awarded, when no new local funding/match is required, would allow quicker turnaround time for applications.

Staff would continue to receive approval on grants under \$20,000 that require a local match that is not already in the department's current budget.

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to apply for grants less than \$20,000 for one-time purchases of goods or services that do not require a local match or where the match is already in the department's budget prior to board approval. Board approval and budget appropriation will still be required prior to accepting the grant award.

**Resolution – To Approve and Award a Contract for Towing Services – Inoperable Vehicles**

Request for Proposals (RFP) # CD-25-04 was issued on March 28, 2025, to solicit proposals for Towing Services - Inoperable Vehicles. This solicitation was advertised on the County's website, on eVA (the Virginia Procurement website). Proposals were due by 3:30 p.m. on April 10, 2025, at the Louisa County Administration Building. Three (3) proposals were received. Mathews Towing and Recovery, LLC was deemed the most qualified and will meet the needs of the County.

On the motion of Mr. Barnes, seconded by Mr. Barlow, which carried by a vote of 7-0, the Board voted to authorize the County of Louisa to enter into a contract with Mathews Towing and Recovery, LLC for Towing Services - Inoperable Vehicles so long as such contracts are

consistent with the Request for Proposals, and only after the County Attorney for Louisa County, Virginia approves such contracts as to form.

## **REPORTS OF OFFICERS, BOARDS AND STANDING COMMITTEES**

### **Committee Reports**

Mr. Woodward reported on the Commission on Aging.

### **Board Appointments**

(None)

### **County Administrator's Report**

Mr. Goodwin provided the Board with his report, which included updates on departmental operations, project progress, and upcoming events.

## **PUBLIC HEARINGS**

### **Resolution – To Approve/Deny Conditional Use Permit Request – CUP2025-08 American Tower Asset Sub II, LLC, Applicant; 4 All Land, LLC, Owner; Lori H. Schweller, Agent**

American Tower Asset Sub II, LLC, Applicant; 4 All Land, LLC, Owner; Lori H. Schweller, Agent requests an amendment of conditional use permit (CUP) 1994-03 to eliminate condition 8 (eight) which prohibits the transfer of the conditional use permit to another applicant or owner, also an amendment of conditional use permit (CUP) 1994-03 condition 10 (ten) which requires removal of the tower within ninety (90) days of a violation of the conditional use permit.

The property is located on Chopping Road (Route 623), approximately .87 miles from Davis Highway (Route 22) and is further identified as tax map parcel 42-34 zoned Agricultural A-2, in the Mineral Election District.

At a regular meeting of the Louisa County Planning Commission held October 9, 2025, the Planning Commission found the request to be in substantial accord with the 2040 Louisa County Comprehensive Plan in accordance with Section 15.2-2232 of the State Code of Virginia, and recommended approval to the Louisa County Board of Supervisors on the conditional use permit CUP2025-08 requesting amendments to two of the twelve conditions for CUP1994-03.

Agent for American Tower appeared before the Board to address questions regarding their request to remove Condition (8), which currently prohibits the transfer of the Conditional Use Permit. This tower was originally approved at a time when Condition (8) was relevant; however, this condition is no longer applied to current applications, and the applicant is seeking to have it removed from their existing permit.

Chairman Adams opened the public hearing. With no one wishing to speak, Chairman Adams closed the public hearing and brought it back to the Board for discussion.

On the motion of Ms. Jones, seconded by Mr. Barlow, which carried by a vote of 7-0, the Board voted to approve the request for conditional use permit CUP2025-08 American Tower Asset Sub II, LLC, Applicant; 4 All Land, LLC, Owner; Lori H. Schweller, Agent.

**ADJOURNMENT**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to adjourn the November 3, 2025, meeting at 6:32 p.m.

BY ORDER OF:  
DUANE A. ADAMS, CHAIRMAN  
BOARD OF SUPERVISORS  
LOUISA COUNTY, VIRGINIA

DRAFT

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

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<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION TO APPROVE THE BILLS FOR THE FIRST HALF OF NOVEMBER  
2025**

**WHEREAS**, the Louisa County Board of Supervisors, by a resolution adopted April 28, 2025, approved the budget for the County of Louisa for the Fiscal Year 2025-2026; and

**WHEREAS**, the Louisa County Board of Supervisors, by resolution, appropriated funds to be expended during the Fiscal Year 2025-2026 on May 5, 2025, in accordance with the approved budget; and

**WHEREAS**, the checks listed for the first half of November 2025 represent payments of invoices which are within the original appropriated amounts and/or supplemental appropriated amounts.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, that the Louisa County Board of Supervisors hereby approves the bills for the first half of November 2025 for the County of Louisa and are hereby approved for payment for the County of Louisa in the amount of \$5,478,348.59.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
19998	JULIE FIEL	0225R16	Charges for Services	0225R16 316041	Charges For Ambulance Services	0	2026	5	INV	\$ 647.35	C111525	209900	10/25/25 JF	AMBULANCE REFUND	10/25/2025
				<b>0225R16 316041 Total</b>						\$ 647.35					
19999	Freshwater Estates	10012110	County Administrator	10012110 436000	Advertising	0	2026	5	INV	\$ 826.16	C111525	209891	FRESHWATER ESTATE 25	Application for Golf Cart and Utility Vehicle Use	10/31/2025
				<b>10012110 436000 Total</b>						\$ 826.16					
323	STAPLES ADVANTAGE	10012110	County Administrator	10012110 460010	Office Supplies	0	2026	5	INV	\$ 92.20	C111525	9137	6045819122	OFFICE SUPPLIES	10/24/2025
				<b>10012110 460010 Total</b>						\$ 92.20					
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	5	INV	\$ 75.00	C111525	209883	L.TRICE 10/30/25	DRUG SCREEN	10/30/2025
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	5	INV	\$ 75.00	C111525	209883	M.MILTON 10/21/25	DRUG SCREEN	10/21/2025
				<b>10012120 431102 Total</b>						\$ 150.00					
657	SELECTION.COM	10012120	Human Resources	10012120 431600	Contractual Services	0	2026	5	INV	\$ 338.00	C111525	9136	654357	BACKGROUND CHECKS	11/1/2025
				<b>10012120 431600 Total</b>						\$ 338.00					
607	RICOH USA, INC.	10012210	County Attorney	10012210 435220	Copy Costs	20260104	2026	5	INV	\$ 44.18	C111525	9133	5072280848	B&W/COLOR COPIES-OCT 25	11/1/2025
				<b>10012210 435220 Total</b>						\$ 44.18					
323	STAPLES ADVANTAGE	10012310	Commissioner Of Revenue	10012310 460010	Office Supplies	0	2026	5	INV	\$ 270.57	C111525	9137	6045749450	OFFICE SUPPLIES	10/23/2025
323	STAPLES ADVANTAGE	10012310	Commissioner Of Revenue	10012310 460010	Office Supplies	0	2026	5	INV	\$ 12.74	C111525	9137	6045749452	OFFICE SUPPLIES	10/23/2025
				<b>10012310 460010 Total</b>						\$ 283.31					
607	RICOH USA, INC.	10012320	Reassessment	10012320 435220	Copy Costs	20260011	2026	5	INV	\$ 124.22	C111525	9133	9033383932	COPIER,COLOR COPIES-OCT 25	11/3/2025
				<b>10012320 435220 Total</b>						\$ 124.22					
607	RICOH USA, INC.	10012320	Reassessment	10012320 454100	Equipment Lease/Rental	20260011	2026	5	INV	\$ 159.37	C111525	9133	9033383932	COPIER,COLOR COPIES-OCT 25	11/3/2025
				<b>10012320 454100 Total</b>						\$ 159.37					
1080	AMERICAN SOLUTIONS	10012410	Treasurer	10012410 460010	Office Supplies	0	2026	5	INV	\$ 907.11	C111525	9084	INV08484316	ENVELOPES	11/3/2025
1080	AMERICAN SOLUTIONS	10012410	Treasurer	10012410 460010	Office Supplies	0	2026	5	INV	\$ 301.45	C111525	9084	INV08485180	COIN ENVELOPES	10/24/2025
				<b>10012410 460010 Total</b>						\$ 1,208.56					
607	RICOH USA, INC.	10012430	Finance	10012430 435220	Copy Costs	20260002	2026	5	INV	\$ 97.55	C111525	9133	5072280683	COLOR COPIES-OCT 25	11/1/2025
				<b>10012430 435220 Total</b>						\$ 97.55					
298	TYLER TECHNOLOGIES,	10012510	Information Technology	10012510 433204	Maint. of Computer Systems	20261009	2026	5	INV	\$ 75,704.31	C111525	9140	C100-00228805	Maintenance and Support	11/1/2025
				<b>10012510 433204 Total</b>						\$ 75,704.31					
272	ATLANTIC ELECTION SE	10013200	Elections	10013200 435000	Printing & Binding	0	2026	5	INV	\$ 890.25	C111525	9086	915	BALLOTS	10/27/2025
				<b>10013200 435000 Total</b>						\$ 890.25					
607	RICOH USA, INC.	10013200	Elections	10013200 435220	Copy Costs	20260004	2026	5	INV	\$ 164.16	C111525	9133	5072280975	B&W/COLOR COPIES-OCT 25	11/1/2025
				<b>10013200 435220 Total</b>						\$ 164.16					
323	STAPLES ADVANTAGE	10013200	Elections	10013200 460010	Office Supplies	0	2026	5	INV	\$ 88.98	C111525	9137	6046318494	OFFICE SUPPLIES	10/28/2025
				<b>10013200 460010 Total</b>						\$ 88.98					
8	MATTHEW BENDER & CO,	10021100	Circuit Court - Judges Expense	10021100 460120	Books & Subscriptions	0	2026	5	INV	\$ 2,217.33	C111525	9123	47132418	JURIS VA&WV 2025 CUMULATIVE SUPP	10/31/2025
				<b>10021100 460120 Total</b>						\$ 2,217.33					
258	PITNEY BOWES, INC	10021600	Juvenile Domestic Court	10021600 460010	Office Supplies	0	2026	5	INV	\$ 182.58	C111525	9130	1028378170	RED INK	10/28/2025
				<b>10021600 460010 Total</b>						\$ 182.58					
607	RICOH USA, INC.	10022100	Commonwealth's Attorney	10022100 454100	Equipment Lease/Rental	20260013	2026	5	CRM	\$ (180.32)	C111525	9133	CR-40964738	OVERPAYMENT	10/17/2025
				<b>10022100 454100 Total</b>						\$ (180.32)					
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2026	5	INV	\$ 116.32	C111525	9137	6042653934	OFFICE SUPPLIES	9/17/2025
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2026	5	INV	\$ 159.00	C111525	9137	6045819121	OFFICE SUPPLIES	10/24/2025
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2026	5	INV	\$ 45.04	C111525	9137	6046318498	OFFICE SUPPLIES	10/28/2025
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2026	5	CRM	\$ (42.49)	C111525	9137	CR-6046455796	CREDIT-COPY PAPER	10/30/2025
				<b>10022100 460010 Total</b>						\$ 277.87					
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 25.00	C111525	9127	51254	20 FORD-INSPECTION	10/27/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 610.93	C111525	9127	51372	21 FORD-REPLACE SPARK PLUGS	11/4/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 90.00	C111525	9127	51428	18 FORD-MAINT	10/24/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 119.99	C111525	9127	51440	22 FORD-MAINT	10/27/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 152.00	C111525	9127	51505	19 FORD-MAINT, REPLACE TIRES	10/31/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 138.00	C111525	9127	51538	19 FORD-MAINT	10/31/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 879.46	C111525	9127	51561	18 FORD-MAINT/REPAIRS	10/30/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 90.00	C111525	9127	51581	20 FORD-MAINT	10/31/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 672.45	C111525	9127	51582	20 DODGE-MAINT/REPAIRS	11/4/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 93.00	C111525	9127	51612	21 FORD-REPLACE TIRES	11/3/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 140.00	C111525	9127	51617	22 FORD-MAINT/DIAGNOSTIC	11/4/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 100.00	C111525	9127	51623	20 DODGE-MAINT	11/3/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 152.00	C111525	9127	51650	22 FORD-MAINT,REPLACE TIRES	11/4/2025
720	RICHMOND HARLEY DAVI	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 517.00	C111525	209902	932228	15 HD-MAINT/REPAIRS	10/8/2025
128	VIRGINIA WHOLESale T	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 528.00	C111525	209918	3094569	TIRES	10/27/2025
128	VIRGINIA WHOLESale T	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 250.00	C111525	209918	3094750	TIRES	11/4/2025
128	VIRGINIA WHOLESale T	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 500.00	C111525	209918	3094751	TIRES	11/4/2025
				<b>10031200 433110 Total</b>						\$ 5,057.83					
194	CLEAR COMMUNICATIONS	10031200	Sheriff-Policing & Investigat	10031200 433202	Maint. of Equipment & Leases	0	2026	5	INV	\$ 168.00	C111525	9096	129964	REPAIR CAMERA ISSUE	10/28/2025
298	TYLER TECHNOLOGIES,	10031200	Sheriff-Policing & Investigat	10031200 433202	Maint. of Equipment & Leases	20261009	2026	5	INV	\$ 3,681.25	C111525	9140	C100-00228805	Maintenance and Support	11/1/2025
				<b>10031200 433202 Total</b>						\$ 3,849.25					
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	5	INV	\$ 875.94	C111525	209859	991502742	ALLY-EXAM, SMALL MASS REMOVAL	11/5/2025
1138	VENTOSA KENNEL, INC	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	5	INV	\$ 4,900.00	C111525	209910	101	NARCOTICS/PATROL HANDLER COURSE	11/7/2025
				<b>10031200 458760 Total</b>						\$ 5,775.94					
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 458790	Community Policing Programs	0	2026	5	INV	\$ 105.10	C111525	209905	252427	MOORE-CLEA GRADUATION DRINKS, HALLOWEEN SUPPLIES	10/31/2025
				<b>10031200 458790 Total</b>						\$ 105.10					
1311	NORTHWEST ACE HARDWA	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	5	INV	\$ 46.78	C111525	209888	108280	OFFICE SUPPLIES	10/27/2025
323	STAPLES ADVANTAGE	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	5	INV	\$ 61.84	C111525	9137	6045938327	OFFICE SUPPLIES	10/25/2025
323	STAPLES ADVANTAGE	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	5	INV	\$ 97.47	C111525	9137	6046533632	OFFICE SUPPLIES	10/31/2025
				<b>10031200 460010 Total</b>						\$ 206.09					
543	MANSFIELD OIL COMPAN	10031200	Sheriff-Policing & Investigat	10031200 460080	Gasoline & Diesel	0	2026	5	INV	\$ 8,553.52	C111525	9122	1138873	GAS	11/3/2025
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 460080	Gasoline & Diesel	0	2026	5	INV	\$ 47.55	C111525	209905	252428	STANTON-FUEL	10/31/2025
				<b>10031200 460080 Total</b>						\$ 8,601.07					
278	ADVANCE AUTO PARTS	10031200	Sheriff-Policing & Investigat	10031200 460090	Vehicle Supplies	0	2026	5	INV	\$ 46.57	C111525	209858	2131529732656	WIPER BLADES, DE-ICER	10/24/2025

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
278	ADVANCE AUTO PARTS	10031200	Sheriff-Policing & Investigat	10031200 460090	Vehicle Supplies	0	2026	5	INV	\$ 19.98	C111525	209858	2131530249931	WIPER BLADES	10/29/2025
48	AUTOZONE, INC.	10031200	Sheriff-Policing & Investigat	10031200 460090	Vehicle Supplies	0	2026	5	INV	\$ 34.91	C111525	209860	04678784913	VEHICLE SUPPLIES	10/16/2025
				<b>10031200 460090 Total</b>						\$ 101.46					
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 111.98	C111525	9100	032795038	BOOTS	10/9/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 158.97	C111525	9100	032899914	BADGES	10/20/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 246.50	C111525	9100	032952140	HATS	10/25/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 65.79	C111525	9100	032977165	BELTS	10/28/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 124.74	C111525	9100	033002097	HAT	10/30/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 54.99	C111525	9100	033051077	OXFORDS	11/4/2025
489	WITMER PUBLIC SAFETY	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	5	INV	\$ 205.57	C111525	9147	INV772911	PANTS	10/31/2025
				<b>10031200 460110 Total</b>						\$ 968.54					
608	VOIANCE LANGUAGE SER	10031200	Sheriff-Policing & Investigat	10031200 460114	Investigative Supplies	0	2026	5	INV	\$ 223.08	C111525	9143	2025078128	PHONE INTERPRETATION	10/31/2025
				<b>10031200 460114 Total</b>						\$ 223.08					
860	FOSTER FUELS INC.	10031400	E-911 Maintenance	10031400 433260	Maintenance-Tower Propane	0	2026	5	INV	\$ 297.68	C111525	9099	2259715	PROPANE-ZC TOWER	10/28/2025
				<b>10031400 433260 Total</b>						\$ 297.68					
875	VERIZON 911	10031400	E-911 Maintenance	10031400 438410	Contracted Svcs - NG911	0	2026	5	INV	\$ 404.00	C111525	209912	650057017 103125	LOUISA CO E911	10/31/2025
				<b>10031400 438410 Total</b>						\$ 404.00					
72	RAPPAHANNOCK ELECTRI	10031400	E-911 Maintenance	10031400 451110	Electrical Services - Towers	0	2026	5	INV	\$ 137.60	C111525	209901	289798021 1125	5893 PARRISH RD CELL TOWER	11/5/2025
72	RAPPAHANNOCK ELECTRI	10031400	E-911 Maintenance	10031400 451110	Electrical Services - Towers	0	2026	5	INV	\$ 124.18	C111525	209901	289798023 1125	FACTORY MILL ROAD TOWER	11/5/2025
				<b>10031400 451110 Total</b>						\$ 261.78					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260833	2026	5	INV	\$ 292.10	C111525	9135	F37748	NBFRS-Oxygen/Cylinder Rental	10/31/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260833	2026	5	INV	\$ 393.40	C111525	9135	F37749	ZCVFD-Oxgen/Cylinder Rental	10/31/2025
				<b>10032200 460017 Total</b>						\$ 685.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS1	Compress Gases	20260833	2026	5	INV	\$ 758.74	C111525	9135	F37753	LVFD-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 FS1 Total</b>						\$ 758.74					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS2	Compress Gases	20260833	2026	5	INV	\$ 171.44	C111525	9135	F37752	MVFD-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 FS2 Total</b>						\$ 171.44					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS5	Compress Gases	20260833	2026	5	INV	\$ 328.10	C111525	9135	F37751	LCVFD-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 FS5 Total</b>						\$ 328.10					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS6	Compress Gases	20260833	2026	5	INV	\$ 286.76	C111525	9135	F37750	TVFD-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 FS6 Total</b>						\$ 286.76					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS1	Compress Gases	20260833	2026	5	INV	\$ 590.87	C111525	9135	F37747	LCRS-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 RS1 Total</b>						\$ 590.87					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS3	Compress Gases	20260833	2026	5	INV	\$ 27.25	C111525	9135	967897	LARS-Oxygen/Cylinder Rental	10/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS3	Compress Gases	20260833	2026	5	INV	\$ 459.50	C111525	9135	F37746	LARS-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 RS3 Total</b>						\$ 486.75					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS4	Compress Gases	20260833	2026	5	INV	\$ 423.50	C111525	9135	F37745	HGVRs-Oxygen/Cylinder Rental	10/31/2025
				<b>10032200 460017 RS4 Total</b>						\$ 423.50					
598	ATLANTIC EMERGENCY S	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	5	INV	\$ 250.00	C111525	9087	43820EQU	BOOTS	11/5/2025
598	ATLANTIC EMERGENCY S	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	5	CRM	\$ (30.00)	C111525	9087	CR-43534EQU	CREDIT-OVERPAYMENT	10/14/2025
1333	GREEN SPRINGS APPARE	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	5	INV	\$ 308.00	C111525	9103	0207	RECRUIT SHIRTS W/ LOGO	8/11/2025
884	MES	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260991	2026	5	INV	\$ 465.00	C111525	9124	IN2353873	Turnout gear for Rodriguez & Podbielski	10/7/2025
884	MES	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260991	2026	5	INV	\$ 109.95	C111525	9124	IN2366833	Turnout gear for Rodriguez & Podbielski	10/27/2025
884	MES	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260536	2026	5	INV	\$ 460.00	C111525	9124	IN2369739	New Employee Gear	10/30/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	5	INV	\$ 299.00	C111525	9144	INV764757	PANTS	10/17/2025
				<b>10032200 460110 Total</b>						\$ 1,861.95					
172	FIRE RESCUE & TACTIC	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	5	INV	\$ 842.68	C111525	209872	9414	POLO SHIRTS W/ LOGO	11/3/2025
172	FIRE RESCUE & TACTIC	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	5	INV	\$ 572.68	C111525	209872	9415	SHIRTS W/ LOGO	11/3/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	5	INV	\$ 70.00	C111525	9146	INV766030	PANTS	10/20/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	5	INV	\$ 240.00	C111525	9146	INV774186	BOOTS, PANTS, BELT	11/3/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	5	INV	\$ 240.00	C111525	9146	INV774187	BOOTS, PANTS, BELT	11/3/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	5	INV	\$ 20.00	C111525	9146	INV774205	BELT	11/3/2025
				<b>10032200 460110 RS1 Total</b>						\$ 1,985.36					
638	JOE'S REPAIR SERVICE	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 2,918.64	C111525	9113	6864	WAGON 1-PM MAINT	10/27/2025
638	JOE'S REPAIR SERVICE	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 2,353.76	C111525	9113	6865	TANKER 1-PM MAINT	10/27/2025
638	JOE'S REPAIR SERVICE	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 3,360.09	C111525	9113	6866	ENGINE 1-PM MAINT	10/27/2025
638	JOE'S REPAIR SERVICE	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 1,053.41	C111525	9113	6867	BRUSH 1-PM MAINT	10/27/2025
638	JOE'S REPAIR SERVICE	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 566.80	C111525	9113	6872	TANKER 1 & LADDER 1-REPAIRS	11/4/2025
				<b>10032201 433110 Total</b>						\$ 10,252.70					
860	FOSTER FUELS INC.	10032201	Louisa Volunteer Fire	10032201 451200	Heating Service	0	2026	5	INV	\$ 285.85	C111525	9099	2259716	PROPANE-LVFD	10/29/2025
				<b>10032201 451200 Total</b>						\$ 285.85					
1311	NORTHWEST ACE HARDWA	10032201	Louisa Volunteer Fire	10032201 460051	Building Supplies	0	2026	5	INV	\$ 24.27	C111525	209889	108229	BUILDING SUPPLIES	10/18/2025
				<b>10032201 460051 Total</b>						\$ 24.27					
543	MANSFIELD OIL COMPAN	10032201	Louisa Volunteer Fire	10032201 460080	Gasoline & Diesel	0	2026	5	INV	\$ 1,898.62	C111525	9122	1138873	GAS	11/3/2025
				<b>10032201 460080 Total</b>						\$ 1,898.62					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 433110	Repairs & Maint. of Vehicles	20261012	2026	5	INV	\$ 7,597.34	C111525	9126	A&N DIESEL-1863	1986 Fire Truck rebuild	9/9/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 1,324.05	C111525	9126	JOE'S-6840	SQUAD 2-REPAIRS	8/22/2025
				<b>10032202 433110 Total</b>						\$ 8,921.39					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 451100	Electrical Service	0	2026	5	INV	\$ 558.35	C111525	9126	DOMINION 08/20/25	ELECTRIC	8/20/2025
				<b>10032202 451100 Total</b>						\$ 558.35					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 452300	Telecommunications	0	2026	5	INV	\$ 159.99	C111525	9126	VERIZON 08/22/25	PHONES	8/22/2025
				<b>10032202 452300 Total</b>						\$ 159.99					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 452310	Internet Service Fees	0	2026	5	INV	\$ 275.69	C111525	9126	COMCAST 08/19/25	INTERNET SVC	8/19/2025
				<b>10032202 452310 Total</b>						\$ 275.69					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 398.99	C111525	9126	MAIN ST-74469	SUPPLIES TO REPAIR ICEMAKER WATER LINE	8/11/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 9.18	C111525	9126	MAIN ST-74549	BUILDING SUPPLIES	8/11/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 4.75	C111525	9126	MAIN ST-74550	BUILDING SUPPLIES	8/11/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 26.98	C111525	9126	MAIN ST-74726	BUILDING SUPPLIES	8/13/2025

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 312.93	C111525	9126	MAIN ST-75000	BUILDING SUPPLIES	8/15/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 162.92	C111525	9126	MAIN ST-75118	BUILDING SUPPLIES	8/18/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 244.69	C111525	9126	MAIN ST-75489	BUILDING SUPPLIES	8/21/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 20.16	C111525	9126	NAH-107644	BUILDING SUPPLIES	8/3/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 117.48	C111525	9126	NAH-107798	BUILDING SUPPLIES	8/22/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460051	Building Supplies	0	2026	5	INV	\$ 209.17	C111525	9126	Y.HITER 09/04/25	SMART TV, AMERICAN FLAGS	9/4/2025
				<b>10032202 460051 Total</b>						\$ 1,507.25					
543	MANSFIELD OIL COMPAN	10032202	Mineral Volunteer Fire	10032202 460080	Gasoline & Diesel	0	2026	5	INV	\$ 498.65	C111525	9122	1138873	GAS	11/3/2025
				<b>10032202 460080 Total</b>						\$ 498.65					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460090	Vehicle Supplies	0	2026	5	INV	\$ 1,745.00	C111525	9126	NAFECO-1366250	FOAM	8/21/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460090	Vehicle Supplies	0	2026	5	INV	\$ 211.45	C111525	9126	NAH-107656	VEHICLE SUPPLIES	8/5/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460090	Vehicle Supplies	0	2026	5	INV	\$ 44.97	C111525	9126	NAH-107657	VEHICLE SUPPLIES	8/5/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460090	Vehicle Supplies	0	2026	5	CRM	\$ (87.27)	C111525	9126	NAH-107745	CREDIT-VEHICLE SUPPLIES	8/18/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460090	Vehicle Supplies	0	2026	5	INV	\$ 141.26	C111525	9126	NAH-107746	VEHICLE SUPPLIES	8/18/2025
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 460090	Vehicle Supplies	0	2026	5	INV	\$ 119.90	C111525	9126	NAPA-638060	ABSORBENT	8/9/2025
				<b>10032202 460090 Total</b>						\$ 2,175.31					
60	MINERAL VOLUNTEER FI	10032202	Mineral Volunteer Fire	10032202 482010	Machinery & Equip Additions	0	2026	5	INV	\$ 478.00	C111525	9126	R.RUNNETT 09/30/25	MILWAUKEE GRINDERS	9/30/2025
				<b>10032202 482010 Total</b>						\$ 478.00					
802	HAYMAKER AUTO REPAIR	10032203	Bumpass Volunteer Fire	10032203 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 52.61	C111525	9107	476572-125830	92 PIERCE-INSPECTION	10/24/2025
				<b>10032203 433110 Total</b>						\$ 52.61					
543	MANSFIELD OIL COMPAN	10032203	Bumpass Volunteer Fire	10032203 460080	Gasoline & Diesel	0	2026	5	INV	\$ 58.06	C111525	9122	1138873	GAS	11/3/2025
				<b>10032203 460080 Total</b>						\$ 58.06					
1032	A1 DOOR COMPANY	10032204	Holly Grove Volunteer Fire	10032204 433140	Building Repair & Maintenance	0	2026	5	INV	\$ 872.33	C111525	209857	30042436	INSTALL NEW KEYPAD	10/28/2025
				<b>10032204 433140 Total</b>						\$ 872.33					
72	RAPPAHANNOCK ELECTRI	10032204	Holly Grove Volunteer Fire	10032204 451100	Electrical Service	0	2026	5	INV	\$ 832.17	C111525	209901	155104004 1125	HGVFD ELECTRIC	11/5/2025
				<b>10032204 451100 Total</b>						\$ 832.17					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 452300	Telecommunications	0	2026	5	INV	\$ 71.76	C111525	9109	FIREFLY 10/01/25	PHONES & INTERNET SVC	10/1/2025
				<b>10032204 452300 Total</b>						\$ 71.76					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 452310	Internet Service Fees	0	2026	5	INV	\$ 224.99	C111525	9109	FIREFLY 10/01/25	PHONES & INTERNET SVC	10/1/2025
				<b>10032204 452310 Total</b>						\$ 224.99					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 452341	Satellite Services	0	2026	5	INV	\$ 82.99	C111525	9109	YOUTUBE TV 09/30/25	SATELLITE TV	9/30/2025
				<b>10032204 452341 Total</b>						\$ 82.99					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460051	Building Supplies	0	2026	5	INV	\$ 102.78	C111525	9109	LOWE'S 11/01/25	BUILDING SUPPLIES	11/1/2025
				<b>10032204 460051 Total</b>						\$ 102.78					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460110	Uniforms	0	2026	5	INV	\$ 216.50	C111525	9109	CUSTOM INK-83875125	UNDER ARMOUR POLO SHIRTS (2)	10/22/2025
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460110	Uniforms	0	2026	5	INV	\$ 1,769.00	C111525	9109	CUSTOM INK-83877264	ZIP HOODIES (16)	10/22/2025
				<b>10032204 460110 Total</b>						\$ 1,985.50					
72	RAPPAHANNOCK ELECTRI	10032205	Locust Creek Volunteer Fire	10032205 451100	Electrical Service	0	2026	5	INV	\$ 661.19	C111525	209901	293080001 1125	LCVFD ELECTRIC	11/5/2025
72	RAPPAHANNOCK ELECTRI	10032205	Locust Creek Volunteer Fire	10032205 451100	Electrical Service	0	2026	5	INV	\$ 13.75	C111525	209901	293080002 1125	LCVFD ELECTRIC	11/5/2025
				<b>10032205 451100 Total</b>						\$ 674.94					
543	MANSFIELD OIL COMPAN	10032205	Locust Creek Volunteer Fire	10032205 460080	Gasoline & Diesel	0	2026	5	INV	\$ 72.11	C111525	9122	1138873	GAS	11/3/2025
				<b>10032205 460080 Total</b>						\$ 72.11					
458	MAXWELL'S LAWN CARE	10032206	Trevilians Volunteer Fire	10032206 431620	Landscaping Services	0	2026	5	INV	\$ 500.00	C111525	209886	11/01/25	CUT GRASS	11/1/2025
				<b>10032206 431620 Total</b>						\$ 500.00					
72	RAPPAHANNOCK ELECTRI	10032206	Trevilians Volunteer Fire	10032206 451100	Electrical Service	0	2026	5	INV	\$ 511.00	C111525	209901	323542001 1025	TVFD ELECTRIC	10/25/2025
72	RAPPAHANNOCK ELECTRI	10032206	Trevilians Volunteer Fire	10032206 451100	Electrical Service	0	2026	5	INV	\$ 188.22	C111525	209901	323542002 1025	TVFD ELECTRIC	10/25/2025
				<b>10032206 451100 Total</b>						\$ 699.22					
646	JAMES RIVER SOLUTION	10032206	Trevilians Volunteer Fire	10032206 460080	Gasoline & Diesel	0	2026	5	INV	\$ 1,611.16	C111525	9112	5437313-IN	DIESEL FUEL	10/28/2025
646	JAMES RIVER SOLUTION	10032206	Trevilians Volunteer Fire	10032206 460080	Gasoline & Diesel	0	2026	5	INV	\$ 1,724.34	C111525	9112	5437314-IN	FUEL	10/28/2025
543	MANSFIELD OIL COMPAN	10032206	Trevilians Volunteer Fire	10032206 460080	Gasoline & Diesel	0	2026	5	INV	\$ 54.98	C111525	9122	1138873	GAS	11/3/2025
				<b>10032206 460080 Total</b>						\$ 3,390.48					
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 431602	Cleaning Services	0	2026	5	INV	\$ 500.00	C111525	9120	E&C CLEANING-004	CLEAN BUILDING	10/27/2025
				<b>10032211 431602 Total</b>						\$ 500.00					
752	CHILES ENTERPRISES,	10032211	Louisa Volunteer Rescue	10032211 431620	Landscaping Services	0	2026	5	INV	\$ 280.00	C111525	9094	14222	CUT GRASS	10/30/2025
				<b>10032211 431620 Total</b>						\$ 280.00					
194	CLEAR COMMUNICATIONS	10032211	Louisa Volunteer Rescue	10032211 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 324.12	C111525	9095	129963	21 FORD F150-REPAIR INVERTER CHARGING ISSUES	10/28/2025
				<b>10032211 433110 Total</b>						\$ 324.12					
416	DOMINION ENERGY VIRG	10032211	Louisa Volunteer Rescue	10032211 451100	Electrical Service	0	2026	5	INV	\$ 347.49	C111525	209869	7035860001 1025	LCRS ELECTRIC	10/20/2025
				<b>10032211 451100 Total</b>						\$ 347.49					
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 452310	Internet Service Fees	0	2026	5	INV	\$ 284.94	C111525	9120	COMCAST 10/10/25	INTERNET SVC	10/10/2025
				<b>10032211 452310 Total</b>						\$ 284.94					
175	VERIZON WIRELESS	10032211	Louisa Volunteer Rescue	10032211 452320	Cell Phones	0	2026	5	INV	\$ 234.18	C111525	209913	6126373608	LCRS CELL PHONES	10/19/2025
				<b>10032211 452320 Total</b>						\$ 234.18					
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 452341	Satellite Services	0	2026	5	INV	\$ 46.45	C111525	9120	COMCAST 10/17/25	SATELLITE TV	10/17/2025
				<b>10032211 452341 Total</b>						\$ 46.45					
543	MANSFIELD OIL COMPAN	10032211	Louisa Volunteer Rescue	10032211 460080	Gasoline & Diesel	0	2026	5	INV	\$ 524.71	C111525	9122	1138873	GAS	11/3/2025
				<b>10032211 460080 Total</b>						\$ 524.71					
128	VIRGINIA WHOLESALE T	10032211	Louisa Volunteer Rescue	10032211 460090	Vehicle Supplies	0	2026	5	INV	\$ 843.36	C111525	209919	3094743	TIRES	11/4/2025
				<b>10032211 460090 Total</b>						\$ 843.36					
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 460143	Software Licenses	0	2026	5	INV	\$ 120.00	C111525	9120	CALENDLY-16033486	APPOINTMENT SCHEDULING SOFTWARE	11/1/2025
				<b>10032211 460143 Total</b>						\$ 120.00					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 431602	Cleaning Services	0	2026	5	INV	\$ 157.00	C111525	9108	E&C CLEANING 101125	CLEAN BUILDING	10/11/2025
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 431602	Cleaning Services	0	2026	5	INV	\$ 157.00	C111525	9108	E&C CLEANING 102625	CLEAN BUILDING	10/26/2025
				<b>10032214 431602 Total</b>						\$ 314.00					
679	1ST CHOICE ELECTRICA	10032214	Holly Grove Volunteer Rescue	10032214 433140	Building Repair & Maintenance	0	2026	5	INV	\$ 90.00	C111525	9083	25-3577	MAKE BAY AREA LIGHT HOT ALL THE TIME	10/28/2025
679	1ST CHOICE ELECTRICA	10032214	Holly Grove Volunteer Rescue	10032214 433140	Building Repair & Maintenance	0	2026	5	INV	\$ 2,255.64	C111525	9083	25-3581	INSTALL SMOKE DETECTORS & ADD TO SECURITY PANEL	10/28/2025
				<b>10032214 433140 Total</b>						\$ 2,345.64					
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2026	5	INV	\$ 352.17	C111525	209901	285095001 1125	HGVRS ELECTRIC	11/5/2025



VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2026	5	INV	\$ 77.22	C111525	209901	285095003 1125	HGVRs ELECTRIC	11/5/2025
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2026	5	INV	\$ 25.97	C111525	209901	285095004 1125	HGVRs ELECTRIC	11/5/2025
				<b>10032214 451100 Total</b>						\$ 455.36					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 452300	Telecommunications	0	2026	5	INV	\$ 42.47	C111525	9108	FIREFLY 10/01/25	PHONES & INTERNET SVC	10/1/2025
				<b>10032214 452300 Total</b>						\$ 42.47					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 452310	Internet Service Fees	0	2026	5	INV	\$ 76.19	C111525	9108	FIREFLY 10/01/25	PHONES & INTERNET SVC	10/1/2025
				<b>10032214 452310 Total</b>						\$ 76.19					
543	MANSFIELD OIL COMPAN	10032214	Holly Grove Volunteer Rescue	10032214 460080	Gasoline & Diesel	0	2026	5	INV	\$ 41.63	C111525	9122	1138873	GAS	11/3/2025
				<b>10032214 460080 Total</b>						\$ 41.63					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 460090	Vehicle Supplies	0	2026	5	INV	\$ 3,849.00	C111525	9108	BASELINE OVRLND-2575	TRAILREADY WINCH FRONT BUMPER	10/21/2025
				<b>10032214 460090 Total</b>						\$ 3,849.00					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 460110	Uniforms	0	2026	5	INV	\$ 64.00	C111525	9108	FIRE RESCUE 10/27/25	PANTS	10/27/2025
485	WITMER PUBLIC SAFETY	10032214	Holly Grove Volunteer Rescue	10032214 460110	Uniforms	0	2026	5	INV	\$ 323.70	C111525	9145	INV771753	BADGES	10/29/2025
				<b>10032214 460110 Total</b>						\$ 387.70					
598	ATLANTIC EMERGENCY S	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	5	INV	\$ 742.66	C111525	9087	43790EQU	FLASHLIGHT & CHARGER	10/30/2025
46	LOUISA AUTO PARTS, I	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	5	INV	\$ 26.09	C111525	209880	647240	GAUGE	11/4/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	5	INV	\$ 83.65	C111525	209889	108210	WASH BRUSH & HANDLE	10/16/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	5	INV	\$ 46.68	C111525	209888	108234	SUPPLIES	10/19/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	5	CRM	\$ (3.58)	C111525	209888	CR-108235	CREDIT-SUPPLIES	10/19/2025
				<b>10032300 460090 Total</b>						\$ 895.50					
175	VERIZON WIRELESS	10032300	Fire & EMS	10032300 480050	Medical Equipment	0	2026	5	INV	\$ 220.44	C111525	209914	6126691902	LIFEPACK MODEMS	10/22/2025
				<b>10032300 480050 Total</b>						\$ 220.44					
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 482000	Equipment Addition	0	2026	5	INV	\$ 3.67	C111525	209888	108223	SCREWS	10/17/2025
				<b>10032300 482000 Total</b>						\$ 3.67					
1103	CALAMP CORP.	10035090	Transportation Department	10035090 431600	Contractual Services	20260030	2026	5	INV	\$ 843.00	C111525	9091	513544	Fleet GPS Tracking	11/5/2025
				<b>10035090 431600 Total</b>						\$ 843.00					
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 124.00	C111525	9127	51308	12 CHEVY-REPLACE TIRES	10/21/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 126.00	C111525	9127	51580	18 CHEVY-MAINT	10/31/2025
				<b>10035090 433110 Total</b>						\$ 250.00					
1271	A & N DIESEL REPAIR	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	5	INV	\$ 4,903.47	C111525	209856	1848	19 FORD-REPAIRS	9/3/2025
1271	A & N DIESEL REPAIR	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	5	INV	\$ 1,478.39	C111525	209856	1935	19 FORD-REPAIRS	10/29/2025
638	JOE'S REPAIR SERVICE	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	5	INV	\$ 3,360.09	C111525	9113	6868	LADDER 1-PM MAINT	10/27/2025
776	RICE TIRE	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	5	INV	\$ 200.00	C111525	9131	16199668	18 INT'L-ALIGNMENT	11/5/2025
1075	TNT TOWING	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	5	INV	\$ 400.00	C111525	209908	06/02/25	2019 FORD AMBULANCE-TOW	6/2/2025
1075	TNT TOWING	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	5	INV	\$ 800.00	C111525	209908	10/20/25	2024 FORD AMBULANCE-TOW	10/20/2025
				<b>10035090 433111 Total</b>						\$ 11,141.95					
1075	TNT TOWING	10035090	Transportation Department	10035090 433120	Accident Repairs	0	2026	5	INV	\$ 2,070.00	C111525	209908	02/08/25	2016 FORD AMBULANCE-TOW	2/8/2025
				<b>10035090 433120 Total</b>						\$ 2,070.00					
543	MANSFIELD OIL COMPAN	10035090	Transportation Department	10035090 460080	Gasoline & Diesel	0	2026	5	INV	\$ 3,392.51	C111525	9122	1138873	GAS	11/3/2025
				<b>10035090 460080 Total</b>						\$ 3,392.51					
278	ADVANCE AUTO PARTS	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 18.57	C111525	209858	2131529021411	VEHICLE SUPPLIES	10/17/2025
278	ADVANCE AUTO PARTS	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 49.22	C111525	209858	2131530440010	VEHICLE SUPPLIES	10/31/2025
278	ADVANCE AUTO PARTS	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 53.85	C111525	209858	2131530621953	VEHICLE SUPPLIES	11/2/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 26.58	C111525	209880	646179	ANTIFREEZE	10/24/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 4.04	C111525	209881	646834	VEHICLE SUPPLIES	10/30/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 79.74	C111525	209880	646891	ANTIFREEZE	10/31/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 13.49	C111525	209881	647099	VEHICLE SUPPLIES	11/3/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	5	INV	\$ 345.31	C111525	209880	647127	VEHICLE SUPPLIES	11/3/2025
				<b>10035090 460090 Total</b>						\$ 590.80					
543	MANSFIELD OIL COMPAN	10035090	Transportation Department	10035090 460302	Gasoline/Diesel-EMS Vehicle	0	2026	5	INV	\$ 4,943.65	C111525	9122	1138873	GAS	11/3/2025
				<b>10035090 460302 Total</b>						\$ 4,943.65					
437	LOUISA VETERINARY SE	10035100	Animal Control	10035100 431720	Veterinary Services	0	2026	5	INV	\$ 868.62	C111525	209884	1329	VET SVC	10/30/2025
				<b>10035100 431720 Total</b>						\$ 868.62					
543	MANSFIELD OIL COMPAN	10035100	Animal Control	10035100 460080	Gasoline & Diesel	0	2026	5	INV	\$ 421.17	C111525	9122	1138873	GAS	11/3/2025
				<b>10035100 460080 Total</b>						\$ 421.17					
19999	THOMAS GILBERT	10035100	Animal Control	10035100 460210	Care Of Stray Animals	0	2026	5	INV	\$ 150.00	C111525	209897	T.GILBERT-050001	SORT, LOAD, HAUL ANIMALS	10/24/2025
19999	THOMAS GILBERT	10035100	Animal Control	10035100 460210	Care Of Stray Animals	0	2026	5	INV	\$ 650.00	C111525	209898	T.GILBERT-050010	13 DAY ANIMAL CARE	11/5/2025
				<b>10035100 460210 Total</b>						\$ 800.00					
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	5	INV	\$ 144.52	C111525	209879	19872	VET SVC	10/21/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	5	INV	\$ 149.38	C111525	209879	19961	VET SVC	10/23/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	5	INV	\$ 49.27	C111525	209879	20074	VET SVC	10/24/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	5	INV	\$ 161.24	C111525	209879	20232	VET SVC	10/29/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	20261040	2026	5	INV	\$ 6,622.11	C111525	9132	401	Veterinary Services	10/1/2025
722	WITSS RESCUE	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	5	INV	\$ 465.18	C111525	209915	35396	VET SVC	10/24/2025
				<b>10035110 431720 Total</b>						\$ 7,591.70					
876	VERIZON	10035110	Louisa Animal Shelter	10035110 452300	Telecommunications	0	2026	5	INV	\$ 141.52	C111525	209911	8944219 102225	ANIMAL SHELTER	10/22/2025
				<b>10035110 452300 Total</b>						\$ 141.52					
876	VERIZON	10035110	Louisa Animal Shelter	10035110 452311	Data Circuit	0	2026	5	INV	\$ 72.99	C111525	209911	8944219 102225	ANIMAL SHELTER	10/22/2025
				<b>10035110 452311 Total</b>						\$ 72.99					
903	EVERGRO COOPERATIVE	10035110	Louisa Animal Shelter	10035110 460210	Care Of Stray Animals	0	2026	5	INV	\$ 249.32	C111525	9098	2416288	ANIMAL BEDDING, DOG FOOD	10/28/2025
				<b>10035110 460210 Total</b>						\$ 249.32					
385	LOUISA COUNTY WATER	10043040	LCWA-Sewage Operations & Maint	10043040 451040	Ops Of Louisa Regional Facil	0	2026	5	INV	\$ 19,854.43	C111525	9121	11/05/25	SEWAGE TREATMENT-OCT 25	11/5/2025
				<b>10043040 451040 Total</b>						\$ 19,854.43					
1303	EVERON, LLC	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	5	INV	\$ 101.38	C111525	209871	159885160	TVFD MONITORING 11/19/25-12/18/25	10/20/2025
607	RICOH USA, INC.	10043100	General Services Department	10043100 431600	Contractual Services	20260033	2026	5	INV	\$ 36.58	C111525	9133	5072281706	B&W/COLOR COPIES-OCT 25	11/1/2025
607	RICOH USA, INC.	10043100	General Services Department	10043100 431600	Contractual Services	20260032	2026	5	INV	\$ 66.20	C111525	9133	9033383682	COPIER,B&W/COLOR COPIES-OCT 25	11/3/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 431600	Contractual Services	20260039	2026	5	INV	\$ 6,231.33	C111525	9134	165902	HVAC Monthly PM	11/1/2025
				<b>10043100 431600 Total</b>						\$ 6,435.49					

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
679	1ST CHOICE ELECTRICA	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	5	INV	\$ 135.00	C111525	9083	25-3582	REPLACE FIXTURE	10/28/2025
674	HSL, INC.	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	5	INV	\$ 3,002.00	C111525	209875	11/03/25	REPAIRS AT MODULAR TRAILER	11/3/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	5	INV	\$ 488.80	C111525	9134	165890	INSTALL PARTS ON MINI SPLIT	10/24/2025
				<b>10043100 433100 Total</b>						\$ 3,625.80					
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 213.30	C111525	209901	289798003 1125	FIRE TRAINING CENTER	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 29.28	C111525	209901	289798005 1125	LANDFILL	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 28.29	C111525	209901	289798007 1125	LANDFILL	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 93.84	C111525	209901	289798008 1125	REFUSE #8	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 104.14	C111525	209901	289798009 1125	REFUSE #3	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 320.91	C111525	209901	289798011 1125	9661 JEFFERSON HWY	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 389.14	C111525	209901	289798013 1125	LANDFILL	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 333.86	C111525	209901	289798014 1125	ANIMAL SHELTER	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 100.11	C111525	209901	289798018 1125	22 SACRED HEART AVE	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 29.39	C111525	209901	289798019 1125	LANDFILL	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 26.70	C111525	209901	289798020 1125	LANDFILL	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 331.60	C111525	209901	289798022 1125	34 SACRED HEART AVE	11/5/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	5	INV	\$ 27.07	C111525	209901	399506001 1125	26 SACRED HEART AVE	11/5/2025
				<b>10043100 451100 Total</b>						\$ 2,027.63					
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 304.09	C111525	209866	15898157 103125	NAT GAS-IGC	10/31/2025
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 192.82	C111525	209866	16524627 103125	NAT GAS-LIBRARY	10/31/2025
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 42.31	C111525	209866	20896332 001 103125	NAT GAS-GEN SVC	10/31/2025
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 32.45	C111525	209866	20896332 003 103125	NAT GAS-GEN SVC	10/31/2025
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 447.38	C111525	9099	2259711	PROPANE-101 WOOLFOLK AVE	10/29/2025
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 746.54	C111525	9099	2259712	PROPANE-ADMIN BLDG	10/29/2025
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 765.99	C111525	9099	2259713	PROPANE-GDC	10/29/2025
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2026	5	INV	\$ 913.98	C111525	9099	2259714	PROPANE-CIRCUIT COURT	10/29/2025
				<b>10043100 451200 Total</b>						\$ 3,445.56					
323	STAPLES ADVANTAGE	10043100	General Services Department	10043100 460018	Janitorial Supplies	0	2026	5	INV	\$ 477.80	C111525	9137	6047259660	JANITORIAL SUPPLIES	11/4/2025
323	STAPLES ADVANTAGE	10043100	General Services Department	10043100 460018	Janitorial Supplies	0	2026	5	CRM	\$ (435.91)	C111525	9137	CR-6046390271	CREDIT-JANITORIAL SUPPLIES	10/29/2025
323	STAPLES ADVANTAGE	10043100	General Services Department	10043100 460018	Janitorial Supplies	0	2026	5	CRM	\$ (295.50)	C111525	9137	CR-6046390272	CREDIT-JANITORIAL SUPPLIES	10/29/2025
				<b>10043100 460018 Total</b>						\$ (253.61)					
976	KIMBALL MIDWEST	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 80.00	C111525	209878	103687821	MAINT SUPPLIES	8/26/2025
46	LOUISA AUTO PARTS, I	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 16.30	C111525	209881	646547	VEHICLE SUPPLIES	10/28/2025
46	LOUISA AUTO PARTS, I	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 11.27	C111525	209881	646821	MAINT SUPPLIES	10/30/2025
46	LOUISA AUTO PARTS, I	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 19.17	C111525	209881	647420	HOSE FITTING	11/5/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 8.99	C111525	209887	108207	MAINT SUPPLIES	10/16/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 453.53	C111525	209887	108211	MAINT SUPPLIES	10/16/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 64.76	C111525	209887	108213	MAINT SUPPLIES	10/16/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 13.48	C111525	209887	108218	MAINT SUPPLIES	10/17/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 13.20	C111525	209887	108221	MAINT SUPPLIES	10/17/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 11.24	C111525	209887	108225	MAINT SUPPLIES	10/17/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 51.13	C111525	209887	108237	MAINT SUPPLIES	10/20/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 8.08	C111525	209887	108242	MAINT SUPPLIES	10/20/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 6.44	C111525	209887	108246	MAINT SUPPLIES	10/21/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 1.54	C111525	209887	108249	MAINT SUPPLIES	10/21/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 77.59	C111525	209887	108251	MAINT SUPPLIES	10/21/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 63.87	C111525	209887	108253	MAINT SUPPLIES	10/22/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 28.58	C111525	209887	108256	MAINT SUPPLIES	10/22/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	5	INV	\$ 12.59	C111525	209887	108260	MAINT SUPPLIES	10/23/2025
				<b>10043100 460050 Total</b>						\$ 941.76					
903	EVERGRO COOPERATIVE	10043100	General Services Department	10043100 460055	Inclement Weather Supplies	20261016	2026	5	INV	\$ 5,831.00	C111525	9098	2421598	Salt ice melt	11/7/2025
				<b>10043100 460055 Total</b>						\$ 5,831.00					
1246	SHADE EQUIPMENT CO	10043100	General Services Department	10043100 482010	Machinery & Equip Additions	20260806	2026	5	INV	\$ 7,516.39	C111525	209903	418802	Plow for new General Services Truck	10/6/2025
				<b>10043100 482010 Total</b>						\$ 7,516.39					
369	GROPEN, INC.	10043100	General Services Department	10043100 482500	Building Enhancements	0	2026	5	INV	\$ 4,400.00	C111525	9104	51509	OGG BLDG ID SIGN	10/24/2025
674	HSL, INC.	10043100	General Services Department	10043100 482500	Building Enhancements	20261017	2026	5	INV	\$ 29,426.00	C111525	209875	110/30/25	Insulate Landfill Shop	10/30/2025
304	VIRGINIA AIR DIST	10043100	General Services Department	10043100 482500	Building Enhancements	20261014	2026	5	INV	\$ 10,034.00	C111525	209916	11812632-00	2 package units for Landfill Shop	10/24/2025
				<b>10043100 482500 Total</b>						\$ 43,860.00					
149	BESLEY IMPLEMENTS	10071100	Parks & Recreation	10071100 433160	Lawn Equipment Maintenance	0	2026	5	INV	\$ 18.00	C111525	9088	44548	TIRE REPAIR	10/14/2025
149	BESLEY IMPLEMENTS	10071100	Parks & Recreation	10071100 433160	Lawn Equipment Maintenance	0	2026	5	INV	\$ 326.27	C111525	9088	44766	MOWER REPAIRS	10/24/2025
149	BESLEY IMPLEMENTS	10071100	Parks & Recreation	10071100 433160	Lawn Equipment Maintenance	0	2026	5	INV	\$ 187.95	C111525	9088	44882	MOWER REPAIRS	10/30/2025
				<b>10071100 433160 Total</b>						\$ 532.22					
848	LAKE ANNA SIGNS &	10071100	Parks & Recreation	10071100 436000	Advertising	0	2026	5	INV	\$ 3,285.00	C111525	9117	5435	CHRISTMAS TREE & PARADE SIGNS & BANNERS	10/29/2025
				<b>10071100 436000 Total</b>						\$ 3,285.00					
149	BESLEY IMPLEMENTS	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	5	INV	\$ 34.48	C111525	9088	44893	MAINT SUPPLIES	10/30/2025
1277	CARDINAL HOME CENTER	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	5	INV	\$ 299.04	C111525	209863	2510-722110	MAINT SUPPLIES	10/30/2025
1277	CARDINAL HOME CENTER	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	5	INV	\$ 70.40	C111525	209863	2510-722203	MAINT SUPPLIES	10/30/2025
1311	NORTHWEST ACE HARDWA	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	5	INV	\$ 56.67	C111525	209888	108212	MAINT SUPPLIES	10/16/2025
1311	NORTHWEST ACE HARDWA	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	5	INV	\$ 100.77	C111525	209888	108219	MAINT SUPPLIES	10/17/2025
1311	NORTHWEST ACE HARDWA	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	5	INV	\$ 58.45	C111525	209888	108291	MAINT SUPPLIES	10/28/2025
				<b>10071100 460052 Total</b>						\$ 619.81					
1311	NORTHWEST ACE HARDWA	10071100	Parks & Recreation	10071100 460091	Lawn Care Maintenance Supplies	0	2026	5	INV	\$ 32.94	C111525	209888	108278	CONCRETE MIX	10/27/2025
				<b>10071100 460091 Total</b>						\$ 32.94					
736	CROWN TROPHY #103	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	5	INV	\$ 992.50	C111525	209867	82465	YBB SHIRTS	10/30/2025
60	MINERAL VOLUNTEER FI	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	5	INV	\$ 750.00	C111525	9126	09/05/25	WALTON PARK RENTAL-LABOR FEST	9

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
389	PARKS & REC PETTY CA	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	5	INV	\$ 90.00	C111525	9129	5927	C.JONES-NIXON-CHILD CARE REFUND	10/7/2025
314	COLUMBIA GAS	10071320	Aquatic Facility	10071111 469080 Total						\$ 2,699.75					
				10071320 451200	Heating Service	0	2026	5	INV	\$ 39.85	C111525	209866	17379121 103125	NAT GAS-POOL	10/31/2025
				10071320 451200 Total						\$ 39.85					
19999	LUCAS KELLER	10071320	Aquatic Facility	10071320 469081	Self Support Aquatic Facility	0	2026	5	INV	\$ 210.00	C111525	209894	L.KELLER 04/18/25	LIFEGUARD CERTIFICATION	4/18/2025
19999	MATHIAS KELLER	10071320	Aquatic Facility	10071320 469081	Self Support Aquatic Facility	0	2026	5	INV	\$ 295.00	C111525	209895	M.KELLER 4/18/25	LIFEGUARD CERTIFICATION	4/18/2025
				10071320 469081 Total						\$ 505.00					
491	LOUISA COUNTY HISTOR	10072000	Cultural Enrichment	10072000 456420	Historical Society	0	2026	5	INV	\$ 5,000.00	C111525	209882	1ST HALF 25/26	ALLOCATION-1ST HALF	10/28/2025
				10072000 456420 Total						\$ 5,000.00					
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	5	INV	\$ 601.70	C111525	9137	6045677712	OFFICE SUPPLIES	10/22/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	5	INV	\$ 29.99	C111525	9137	6045749448	OFFICE SUPPLIES	10/23/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	5	INV	\$ 93.34	C111525	9137	6046318492	OFFICE SUPPLIES	10/28/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	5	INV	\$ 52.12	C111525	9137	6046455794	OFFICE SUPPLIES	10/30/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	5	INV	\$ 332.73	C111525	9137	6046455798	OFFICE SUPPLIES	10/30/2025
				10081200 460010 Total						\$ 1,109.88					
719	HARRIS COMPUTER SYST	10081200	Community Development	10081200 480070	Computer Software	0	2026	5	INV	\$ 579.98	C111525	9106	MUNMN0002786	Cityview Software Maintenance 12/1/25-12/31/25	10/29/2025
				10081200 480070 Total						\$ 579.98					
1135	IWWBT	10081600	Office On Tourism	10081600 436000	Advertising	0	2026	5	INV	\$ 4,996.25	C111525	209920	4010792-4	ADVERTISING	10/31/2025
1135	IWWBT	10081600	Office On Tourism	10081600 436000	Advertising	0	2026	5	INV	\$ 1,000.00	C111525	209920	4113725-1	ADVERTISING	10/31/2025
1326	SINCLAIR BROADCAST	10081600	Office On Tourism	10081600 436000	Advertising	0	2026	5	INV	\$ 3,500.00	C111525	209906	224865	ADVERTISING	10/31/2025
1140	WWBT	10081600	Office On Tourism	10081600 436000	Advertising	0	2026	5	INV	\$ 1,000.00	C111525	9148	4153517-1	ADVERTISING	10/26/2025
				10081600 436000 Total						\$ 10,496.25					
525	LAKE ANNA ADVISORY	10082200	LACA/LAAC	10082200 456471	Lake Anna Advisory Comm(LAAC)	0	2026	5	INV	\$ 4,500.00	C111525	9116	2ND QTR 25/26	ALLOCATION-2ND QTR	11/5/2025
				10082200 456471 Total						\$ 4,500.00					
158	TREASURER OF VIRGINI	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2026	5	INV	\$ 388.10	C111525	209909	T474005	LONG DISTANCE	11/3/2025
876	VERIZON	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2026	5	INV	\$ 2,156.23	C111525	209911	9670401 102725	TRUNKS	10/27/2025
				10091000 452300 Total						\$ 2,544.33					
19999	LACA	11081650	Tourism Transient Occupancy	11081650 458460	Tourism Partnership Grants	0	2026	5	INV	\$ 2,500.00	C111525	209892	LACA-02471	PROMOTE TOURISM GRANT	10/29/2025
				11081650 458460 C8165 Total						\$ 2,500.00					
792	BANK OF AMERICA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 88.46	C111525	209861	10/29/25	CLOTHING REIMB	10/29/2025
792	BANK OF AMERICA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 278.38	C111525	209861	11/05/25	CLOTHING REIMB	11/5/2025
19999	BEGINNING TODAY YOUT	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 12,245.00	C111525	209890	RTYS-10/25	ROOM & BOARD, SPRV	10/31/2025
498	CHILDHELP, INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 4,200.68	C111525	209865	10/25	EDUCATION	11/5/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 325.00	C111525	9097	10/25	OT	11/5/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 171.60	C111525	9097	10/25	OT	11/5/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 195.00	C111525	9097	10/25	OT	11/5/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 130.00	C111525	9097	10/25	OT	11/5/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 260.00	C111525	9097	10/25	OT	11/5/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 292.50	C111525	9097	10/25	OT	11/5/2025
138	FOSTERING ACADIA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 572.57	C111525	209873	10/13/25	CLOTHING REIMB	10/13/2025
339	GRAFTON SCHOOL INC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 27,794.80	C111525	9102	09/25	EDUCATION,ROOM/BOARD,SPEECH,OT,SPRV	10/3/2025
339	GRAFTON SCHOOL INC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,908.70	C111525	9102	09/25	EDUCATION,1,1,SPEECH,OT	10/3/2025
265	HALLMARK YOUTHCARE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 4,242.00	C111525	9105	09/25	EDUCATION	10/20/2025
477	INTERCEPT YOUTH SERV	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 5,932.50	C111525	9110	10/25	IL SVC	11/6/2025
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 6,540.00	C111525	9115	09/25	EDUCATION	9/2/2025
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 6,540.00	C111525	9115	09/25	EDUCATION	9/3/2025
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,194.00	C111525	9115	10/25	EDUCATION	11/6/2025
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,194.00	C111525	9115	10/25	EDUCATION	11/6/2025
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,194.00	C111525	9115	10/25	EDUCATION	11/6/2025
496	KEYSTONE NEWPORT NEW	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 4,250.63	C111525	209877	10/25	EDUCATION, 1:1	11/4/2025
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 11,760.00	C111525	9118	10/25	EDUCATION, 1:1	10/31/2025
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 6,090.00	C111525	9118	10/25	EDUCATION	10/31/2025
19999	LOS ANGELES THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 1,375.00	C111525	209893	LATI-5945	PROFESSIONAL SVC	10/25/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 11,937.00	C111525	209907	10/25	EDUCATION	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 11,937.00	C111525	209907	10/25	EDUCATION	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,751.00	C111525	209907	10/25	EDUCATION	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,751.00	C111525	209907	10/25	EDUCATION	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 11,937.00	C111525	209907	10/25	EDUCATION	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 11,937.00	C111525	209907	10/25	EDUCATION	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 11,839.00	C111525	209907	10/25	EDUCATION, 1:1	10/31/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 7,434.00	C111525	209907	10/25	EDUCATION	10/31/2025
2	TALK THERAPY SERVICE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 350.00	C111525	9138	10/25	SPEECH	11/1/2025
2	TALK THERAPY SERVICE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 595.00	C111525	9138	10/25	SPEECH	11/1/2025
232	VIRGINIA HOME FOR BO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 3,731.00	C111525	9142	10/2025	EDUCATION	10/31/2025
232	VIRGINIA HOME FOR BO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 10,850.00	C111525	9142	10/25	ROOM/BOARD, SPRV, CASE MGMT	11/4/2025
232	VIRGINIA HOME FOR BO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 5,740.00	C111525	9142	10/25	EDUCATION	11/4/2025
19999	WILKERSON'S CONSULTA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 742.50	C111525	209899	WILKERSON'S-10/25	MENTORING	11/4/2025
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 1,300.00	C111525	9149	09/25	MENTORING	10/15/2025
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 1,950.00	C111525	9149	09/25	MENTORING	10/15/2025
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 325.00	C111525	9149	09/25	MENTORING	10/15/2025
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 1,300.00	C111525	9149	09/25	MENTORING	10/15/2025
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 1,300.00	C111525	9149	09/25	MENTORING	10/15/2025
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	5	INV	\$ 1,300.00	C111525	9149	09/25	MENTORING	10/15/2025
				20553500 430020 Total						\$ 234,781.32					
19999	RHONDA PAYNE	20553500	Childrens Services Act	20553500 455010	Mileage	0	2026	5	INV	\$ 203.00	C111525	209896	R.PAYNE 10/14-16/25	290 MILES-CSA CONFERENCE	10/27/2025
				20553500 455010 Total						\$ 203.00					
443	BOUND TREE MEDICAL														

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	5	INV	\$ 476.09	C111525	9090	85975585	Medical Supplies	10/29/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	5	INV	\$ 1,402.11	C111525	9090	85980409	Medical Supplies	11/3/2025
				<b>22512431 460015 Total</b>						\$ 1,934.22					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	5	INV	\$ 163.57	C111525	9090	85971881	Medical Supplies	10/27/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	5	INV	\$ 2,182.21	C111525	9090	85973875	Medical Supplies	10/28/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	5	INV	\$ 40.62	C111525	9090	85973876	Medical Supplies	10/28/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	5	INV	\$ 1,073.40	C111525	9090	85984230	Medical Supplies	11/5/2025
				<b>22512431 460015 FS1 Total</b>						\$ 3,459.80					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS5	Medical Supplies	20260021	2026	5	INV	\$ 118.05	C111525	9090	85970195	Medical Supplies	10/24/2025
				<b>22512431 460015 FS5 Total</b>						\$ 118.05					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS6	Medical Supplies	20260021	2026	5	INV	\$ 585.62	C111525	9090	85975584	Medical Supplies	10/29/2025
				<b>22512431 460015 FS6 Total</b>						\$ 585.62					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 RS1	Medical Supplies	20260021	2026	5	INV	\$ 623.79	C111525	9090	85971880	Medical Supplies	10/27/2025
				<b>22512431 460015 RS1 Total</b>						\$ 623.79					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 RS3	Medical Supplies	20260021	2026	5	INV	\$ 174.29	C111525	9090	85980408	Medical Supplies	11/3/2025
				<b>22512431 460015 RS3 Total</b>						\$ 174.29					
287	SHEEHY FORD OF RICHM	30331000	Sheriff's Dept CIP	30331000 481053	Vehicle Replacements - Sheriff	20260040	2026	5	INV	\$ 49,190.60	C111525	209904	197270	2025 FORD POLICE INTERCEPTOR	10/20/2025
287	SHEEHY FORD OF RICHM	30331000	Sheriff's Dept CIP	30331000 481053	Vehicle Replacements - Sheriff	20260040	2026	5	INV	\$ 49,190.60	C111525	209904	197271	2025 FORD POLICE INTERCEPTOR	10/20/2025
287	SHEEHY FORD OF RICHM	30331000	Sheriff's Dept CIP	30331000 481053	Vehicle Replacements - Sheriff	20260040	2026	5	INV	\$ 49,190.60	C111525	209904	197272	2025 FORD POLICE INTERCEPTOR	10/20/2025
287	SHEEHY FORD OF RICHM	30331000	Sheriff's Dept CIP	30331000 481053	Vehicle Replacements - Sheriff	20260040	2026	5	INV	\$ 49,190.60	C111525	209904	197273	2025 FORD POLICE INTERCEPTOR	10/20/2025
287	SHEEHY FORD OF RICHM	30331000	Sheriff's Dept CIP	30331000 481053	Vehicle Replacements - Sheriff	20260040	2026	5	INV	\$ 49,190.60	C111525	209904	197351	2025 FORD POLICE INTERCEPTOR	10/23/2025
				<b>30331000 481053 Total</b>						\$ 245,953.00					
1249	CDWG	30332000	Emergency Services	30332000 482000	Equipment Addition	20260828	2026	5	INV	\$ 8,079.20	C111525	9093	AG611JH	Getac laptops for FEMS	10/29/2025
				<b>30332000 482000 Total</b>						\$ 8,079.20					
709	RIDDLEBERGER BROTHER	30332000	Emergency Services	30332000 482500 FS6	Building Enhancements	20260683	2026	5	INV	\$ 11,986.00	C111525	9134	166016	Repairs to split unit	10/27/2025
				<b>30332000 482500 FS6 Total</b>						\$ 11,986.00					
445	INFRASTRUCTURE SOLUT	30342000	Public Works CIP	30342000 481415	Solid Waste Equipment Replacmnt	20260464	2026	5	INV	\$ 27,762.00	C111525	209876	E02108	Madvac Litter Collector	10/28/2025
				<b>30342000 481415 Total</b>						\$ 27,762.00					
709	RIDDLEBERGER BROTHER	30342000	Public Works CIP	30342000 482002	HVAC	20260406	2026	5	INV	\$ 4,073.00	C111525	9134	166015	HVAC for bathrooms & concession stand	10/27/2025
				<b>30342000 482002 Total</b>						\$ 4,073.00					
1081	MAGIC CITY CDJR	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20260668	2026	5	INV	\$ 30,549.00	C111525	209885	F8T12808	2026 JEEP COMPASS	11/6/2025
1081	MAGIC CITY CDJR	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20260668	2026	5	INV	\$ 30,549.00	C111525	209885	F8T12809	2026 JEEP COMPASS	11/6/2025
1081	MAGIC CITY CDJR	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20260668	2026	5	INV	\$ 30,549.00	C111525	209885	F8T12810	2026 JEEP COMPASS	11/6/2025
1081	MAGIC CITY CDJR	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20260668	2026	5	INV	\$ 30,549.00	C111525	209885	F8T12811	2026 JEEP COMPASS	11/6/2025
1081	MAGIC CITY CDJR	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20260668	2026	5	INV	\$ 30,549.00	C111525	209885	F8T12812	2026 JEEP COMPASS	11/6/2025
1081	MAGIC CITY CDJR	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20260668	2026	5	INV	\$ 30,549.00	C111525	209885	F8T12819	2026 JEEP COMPASS	11/6/2025
				<b>30381000 481050 Total</b>						\$ 183,294.00					
1349	ASPEN CONSTRUCTION	30382000	Economic Development CIP	30382000 431460	Regional Business Park Project	20251524	2026	5	INV	\$ 1,911,441.85	C111525	9085	5	SH Regional Business Park Offsite Utilities	10/3/2025
739	JOHNSON, MIRIMIRAN &	30382000	Economic Development CIP	30382000 431460	Regional Business Park Project	20251477	2026	5	INV	\$ 6,946.00	C111525	9114	5-271113	3rd Party Construction Management	10/16/2025
261	TIMMONS GROUP, INC.	30382000	Economic Development CIP	30382000 431460	Regional Business Park Project	20241155	2026	5	INV	\$ 2,915.56	C111525	9139	380727	Elevated Water Storage Tank	10/7/2025
				<b>30382000 431460 Total</b>						\$ 1,921,303.41					
1380	GARY ROBERTS AND LAU	30382000	Economic Development CIP	30382000 481373 C8203	Amazon (AWS) Infrastructure	0	2026	5	INV	\$ 1,000.00	C111525	209854	10/23/25	TM #43-8A-LOUISA RAW WATER LINE/FIBER OPTIC CABLE	10/23/2025
739	JOHNSON, MIRIMIRAN &	30382000	Economic Development CIP	30382000 481373 C8203	Amazon (AWS) Infrastructure	20251400	2026	5	INV	\$ 28,315.20	C111525	9114	11-271100	AWS Infrastructure Consultant	10/16/2025
1338	LOUISA COUNTY INFRAS	30382000	Economic Development CIP	30382000 481373 C8203	Amazon (AWS) Infrastructure	20251096	2026	5	INV	\$ 2,424,067.50	C111525	9119	112	Engineering work for Offsite Utility Project	10/31/2025
				<b>30382000 481373 C8203 Total</b>						\$ 2,453,382.70					
15	CENTRAL VIRGINIA ELE	30383000	Water Authority CIP	30383000 431400 JRW43	James River Misc. Costs	0	2026	5	INV	\$ 704.46	C111525	209864	308295-010 110325	WTP @ FERNCLIFF	11/3/2025
				<b>30383000 431400 JRW43 Total</b>						\$ 704.46					
948	MID-ATLANTIC ENTRY	50484000	Airport	50484000 431640	Security Services	0	2026	5	INV	\$ 276.10	C111525	209921	103111	FIX MAIN GATE ISSUE	10/28/2025
				<b>50484000 431640 Total</b>						\$ 276.10					
314	COLUMBIA GAS	50484000	Airport	50484000 451200	Heating Service	0	2026	5	INV	\$ 21.36	C111525	209866	19003133 103125	NAT GAS-AIRPORT	10/31/2025
				<b>50484000 451200 Total</b>						\$ 21.36					
856	CAPSTONE LEASING	50484000	Airport	50484000 454100	Equipment Lease/Rental	20260018	2026	5	INV	\$ 500.00	C111525	209862	SALES104010	Fuel Truck Rental	11/2/2025
				<b>50484000 454100 Total</b>						\$ 500.00					
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2026	5	INV	\$ 50.94	C111525	209870	4104	FUEL-MOWER	10/23/2025
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2026	5	INV	\$ 16.92	C111525	209870	4121	FUEL-MOWER	10/27/2025
				<b>50484000 460080 Total</b>						\$ 67.86					
149	BESLEY IMPLEMENTS	50484000	Airport	50484000 460091	Lawn Care Maintenance Supplies	0	2026	5	INV	\$ 30.49	C111525	9089	44828	IGNITION SWITCH	10/27/2025
149	BESLEY IMPLEMENTS	50484000	Airport	50484000 460091	Lawn Care Maintenance Supplies	0	2026	5	INV	\$ 24.07	C111525	9089	44848	AIR FILTER ELEMENT	10/28/2025
				<b>50484000 460091 Total</b>						\$ 54.56					
19999	EAST COAST EARTHWORK	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	5	INV	\$ 4,150.00	C111525	209855	EASTCOAST EARTH-3021	DELIVER CONCRETE BLOCKS	11/3/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	5	INV	\$ 499.29	C111525	209881	646123	BATTERIES (2), OIL	10/24/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	5	INV	\$ 839.99	C111525	209881	646286	HYD FLUID	10/27/2025
385	LOUISA COUNTY WATER	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	5	INV	\$ 19,609.00	C111525	9121	000618 10/10/25	SEWER DUMP	10/10/2025
666	PARADIGM SOFTWARE, L	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	5	INV	\$ 3,617.25	C111525	9128	16681	LOVA-ANNUAL SUPPORT 12/25-11/26	10/28/2025
				<b>51542410 431610 Total</b>						\$ 28,715.53					
150	VIRGINIA TIRE RECYCL	51542410	Solid Waste/Landfill	51542410 431612	Tire Recycling	20260509	2026	5	INV	\$ 1,400.00	C111525	209917	VTR WP2428	Tire Recycling	10/31/2025
				<b>51542410 431612 Total</b>						\$ 1,400.00					
1176	GFL ENVIRONMENTAL	51542410	Solid Waste/Landfill	51542410 431820	Tipping Fee/Recyclg Container	20260042	2026	5	INV	\$ 5,806.99	C111525	9101	KJ0004252039	Disposal of Recycled Comingle Material	10/31/2025
833	VAN DER LINDE RECYCL	51542410	Solid Waste/Landfill	51542410 431820	Tipping Fee/Recyclg Container	20260026	2026	5	INV	\$ 422.04	C111525	9141	SEPTEMBER 2025	Disposal of Recycled Materials	9/30/2025
				<b>51542410 431820 Total</b>						\$ 6,229.03					
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 433110	Repairs & Maint. of Vehicles	0	2026	5	INV	\$ 341.96	C111525	209881	647457	SUPPLIES	11/5/2025
				<b>51542410 433110 Total</b>						\$ 341.96					
13	CARTER MACHINERY CO.	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	20260973	2026	5	INV	\$ 5,431.80	C111525	9092	6510016	Replacement Turbo for Landfill Compactor	10/16/2025
203	GREG MADISON WELDING	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	5	INV	\$ 600.00	C111525	209874	14628	EXCVATOR REPAIRS	9/3/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	5	INV	\$ 57.84	C111525	209881	647433	BRAKE PARTS CLEANER	11/5/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	5	INV	\$ 575.24	C111525	209881	647458	BATTERIES (2)	11/5/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	5	CRM	\$ (54.00)	C111525	209881	CR-647476	CREDIT-CORE DEPOSIT	11/5/2025
				<b>51542410 433202 Total</b>						\$ 6,610.88					

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
203	GREG MADISON WELDING	51542410	Solid Waste/Landfill	51542410 433610	Compactor Repairs	0	2026	5	INV	\$ 1,237.99	C111525	209874	14633	COMPACTOR MODIFICATIONS	9/9/2025
				<b>51542410 433610 Total</b>						\$ 1,237.99					
876	VERIZON	51542410	Solid Waste/Landfill	51542410 452300	Telecommunications	0	2026	5	INV	\$ 58.01	C111525	209911	8940421 102225	LANDFILL	10/22/2025
				<b>51542410 452300 Total</b>						\$ 58.01					
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460080	Gasoline & Diesel	0	2026	5	INV	\$ 1,889.29	C111525	9112	5436900-IN	ON & OFF ROAD DIESEL	10/23/2025
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460080	Gasoline & Diesel	0	2026	5	INV	\$ 1,868.09	C111525	9112	5439569-IN	ON ROAD DIESEL	11/5/2025
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460080	Gasoline & Diesel	0	2026	5	INV	\$ 579.60	C111525	9112	5439654-IN	DEF	11/5/2025
				<b>51542410 460080 Total</b>						\$ 4,336.98					
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460081	Off-Road Fuel	0	2026	5	INV	\$ 2,159.07	C111525	9112	5436900-IN	ON & OFF ROAD DIESEL	10/23/2025
				<b>51542410 460081 Total</b>						\$ 2,159.07					
145	DMV	74095000	Transfers	74095000 458903	DMV Fees	0	2026	5	INV	\$ 1,275.00	C111525	209868	202530400717	STOP FEES	10/31/2025
				<b>74095000 458903 Total</b>						\$ 1,275.00					
<b>Grand Total</b>										\$ 5,478,348.59					

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

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<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION APPROVING THE TOURISM ADVISORY COMMITTEE'S  
RECOMMENDATION FOR THE LOUISA COUNTY HISTORICAL SOCIETY'S  
TOURISM SUPPORT REQUEST**

**WHEREAS**, the Sargeant Museum of Louisa County History, owned and operated by the Louisa County Historical Society, is the only year-round, publicly accessible, historical site in Louisa County and the Sargeant Museum serves the community through history exhibits, onsite Heritage Farm, accessible archives, and numerous tours, events, and public programs; and

**WHEREAS**, the Louisa County Historical Society's Sargeant Museum is now a Virginia Tourism Corporation visitors certified tourism information center and is actively working to expand its materials to welcome visitors to Virginia and the County; and

**WHEREAS**, the Louisa County Historical Society estimates 25% of staff time will be devoted to direct visitor services and training volunteer docents and greeters in the coming year in the visitors center; and

**WHEREAS**, the Louisa County Board of Supervisors approved \$13,260 of Transient Occupancy Funds to be used for the programming as applied for in the FY26 Budget Process and directed the Louisa County Historical Society to submit a Tourism Support Request through the Tourism Advisory Committee; and

**WHEREAS**, the Louisa County Tourism Advisory Committee recommends the Louisa County Board of Supervisors fund the Louisa County Historical Society's Tourism Support Request in

the amount of \$13,260 so that Museum staff may increase tourism around the County by providing visitor center services.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, that the Louisa County Board of Supervisors approve funding in the amount of \$13,260 from the Transient Occupancy Tax revenue for the Louisa County Historical Society toward the operation of the County's visitor center.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia



**COUNTY OF LOUISA**  
**Finance Department**

May 12, 2025

Louisa County Historical Society  
Ms. Katelyn Coughlan  
Post Office Box 1172  
Louisa, Virginia 23093

Dear Ms. Coughlan :

On behalf of the Louisa County Board of Supervisors, I would like to thank you for participating in Louisa County's fiscal year 2026 budget process. I am pleased to inform you that the Board approved funding in the amount of \$ 23,260 for Louisa County Historical Society.

Your organization is required to submit a copy of its Financial Report from fiscal year 2025 in order to receive funding. This information must be submitted to the County of Louisa no later than November 1, 2025.

Louisa County distributes funds to external organizations on a quarterly basis. As such, a written request for disbursement is required for financial tracking purposes.

Also, budget request instruction letters are no longer being mailed out to agencies, but can be found on the Finance page, Budget section of the County's website. Please be sure to look for this at the end of September to the first part of October along with the budget calendar. The calendar will have all important due dates listed.

Thank you again for your continued and dedicated support of the citizens of Louisa County. If you should have any questions or concerns, please feel free to contact me.

Sincerely,

Wanda H. Colvin  
Deputy County Administrator

\* \$10,000 approved from General Fund Budget (normal process)

\* 13,260 - Partnership Grant through Tourism Funding - Application Required.

1 Woolfolk Avenue • Suite 304 • Louisa, Virginia 23093  
(540) 967-0401 (p) • (540) 967-3439 (f) • [louisacounty.com/finance](http://louisacounty.com/finance) • [finance@louisacounty.gov](mailto:finance@louisacounty.gov)



**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION AUTHORIZING A PASS THROUGH APPROPRIATION TO THE  
ANIMAL SHELTER FROM VIRGINIA DEPARTMENT OF TAXATION'S SPAY AND  
NEUTER PROGRAM**

**WHEREAS**, \$87.40 was sent to the Treasurer's Office by the Virginia Department of Taxation for contributions received in Fiscal Year 2025 to the Spay and Neuter Fund through the voluntary contributions of tax refunds; and

**WHEREAS**, in accordance with House Bill 2525, which was made a law as reflected in Section 58.1-344.3 of the Code of Virginia, these funds are to be made available locally to any private, nonprofit sterilization program for dogs and cats in such locality; and

**WHEREAS**, in Fiscal Year 2025, \$87.40 was collected and due to Louisa County for the support of sterilization of cats and dogs which the County has performed before the animals are adopted; and

**WHEREAS**, this funding needs to be appropriated in the Fiscal Year 2026 budget so that it can be used for its intended purposes.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, that the Louisa County Board of Supervisors hereby authorizes a pass through appropriation of \$87.40 for FY2026 to the Louisa County Animal Shelter for Spay and Neutering (GL# 20235110-458406). The source of this funding is State Revenue-Virginia Department of Taxation - Spay

Neuter Funding (GL#0202R24-324040-C4206).

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION TO APPROVE AND AWARD A CONTRACT FOR AVIATION FUEL  
SERVICES FOR THE LOUISA COUNTY AIRPORT**

**WHEREAS,** Invitation for Bids (IFB) # LKU-26-03 was issued on October 17, 2025, to solicit bids for Aviation Fuel Services for the Louisa County Airport; and

**WHEREAS,** this solicitation was advertised on the County's website, on eVA (the Virginia Procurement website); sent directly to the Campbell Oil Company, Titan Aviation Fuels and Purvis Brothers, Inc.; and

**WHEREAS,** bids were due by 3:30 p.m. on October 30, 2025, at the Louisa County Administration Building; and

**WHEREAS,** three (3) bids were received; and

**WHEREAS,** Campbell Oil Company was the lowest responsive, responsible bidder.

**NOW, THEREFORE, BE IT RESOLVED,** on this 17th day of November 2025, that the Louisa County Board of Supervisors hereby authorizes the County of Louisa to enter into a contract with Campbell Oil Company for Aviation Fuel Services for the Louisa County Airport, so long as such contract is consistent with the Invitation for Bids, and only after the County Attorney for Louisa County, Virginia approves such contract as to form.

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia



# COUNTY OF LOUISA

## MEMORANDUM

TO: The Honorable Members of the Board of Supervisors

FROM: Sam Massie, Purchasing Coordinator  
Brittany Shupe, Airport Manager

CC: Christian Goodwin, County Administrator

DATE: November 3, 2025

RE: A Resolution to Approve and Award a Contract for Aviation Fuel Services for the Louisa County Airport.

---

I. Background:

a. Project Description

The County of Louisa invites qualified vendors to submit bids for furnish and deliver AVIATION FUEL, 100LL, JET A and related services on an "as needed" basis.

b. Need

The Louisa County Airport is required provide fuel services.

c. Project Budget

Funds for such services are included in the Airport budget, under 5048400-460082.

c. Invitation for Bid

On October 17, 2025, the County issued an Invitation for Bid inviting qualified contractors to submit bids for Aviation Fuel Services for the Louisa County Airport.

## II. Current Situation:

### a. Proposals/Bids

Three (3) bids were received by the closing date of October 30, 2025.

### b. Bid Tabulation

Bids were opened and evaluated and the following bid tabulation was compiled.

Name of Firm	Total Cost (Hypothetical Scenario)
Avfuel Corporation	\$359,105.00
Campbell Oil Company	\$315,214.50
Titan Aviation Fuels	\$325,289.83

### c. Selected Firms

Campbell Oil Company was selected for the contract.

### d. Justification

The selected vendor was determined to be the vendor with the lowest, responsive and responsible bid.

### e. Costs

The rates for Campbell Oil Company are listed below:

	Price
AV Gas 100 Low Lead	\$3.31/gal
Jet A Fuel	\$2.378/gal
Re-fueler Truck	\$0.00/mo
Fixed Fee	\$0.03/gal

## III. Recommendation

The recommendation is for the Board of Supervisors to approve and award the contract for Aviation Fuel Services for the Louisa County Airport with Campbell Oil Company for a period of twelve months beginning November 30, 2025, and ending November 29, 2026, with the option to renew for two additional consecutive one (1) year terms.

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION TO APPROVE THE 2026 HOLIDAY SCHEDULE**

**WHEREAS**, at the February 4, 2013, Board of Supervisors meeting, the Board requested that the County Administrator annually present a proposed holiday schedule for the upcoming year for the Board's approval; and

**WHEREAS**, the proposed 2026 holiday schedule is attached; and

**WHEREAS**, County recognition of any additional holiday authorized by the President or Congress of the United States, and the Governor or General Assembly of the Commonwealth of Virginia throughout the year will require additional approval by the Board.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, that the Louisa County Board of Supervisors hereby approves the 2026 Holiday Schedule, as presented.

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

# Louisa County, Virginia

Department of Human Resources

Phone: (540) 967-3456

Fax: (540) 967-3411

[www.louisacounty.gov](http://www.louisacounty.gov)



## Mailing Address

1 Woolfolk Ave., Suite 301

Louisa, VA 23093

## **PROPOSED** Holiday Schedule 2026

Thursday and Friday January 1 & 2.....	New Year's Day
Monday, January 19.....	Martin Luther King, Jr., Day
Monday, February 16.....	President's Day
Monday, May 25.....	Memorial Day
Friday, June 19.....	Juneteenth Day
Friday, July 3.....	Independence Day
Monday, September 7.....	Labor Day
Monday, October 12.....	Columbus Day & Yorktown Victory Day
Wednesday, November 11.....	Veteran's Day
Wednesday, November 25.....	Close at 1:00 PM for Thanksgiving
Thursday and Friday, November 26 & 27.....	Thanksgiving
Thursday and Friday, December 24 & 25.....	Christmas

**County recognition of any additional holiday authorized by the President or Congress of the United States, and the Governor or General Assembly of the Commonwealth of Virginia throughout the year will require additional approval by the Board.**





# COUNTY OF LOUISA

## MEMORANDUM

TO: Members, Louisa County Board of Supervisors  
FROM: Staff, Community Development Department  
DATE: November 6, 2025  
RE: Proposed Amendment to Chapter 86. Land Development Regulations  
Section 86-587. Location

---

Recently there have been several instances in which County Administration has received requests for replacement or maintenance of road/street name signs. Chapter 64. Streets and Sidewalks, Division 2. Road Naming was adopted May 1, 1995 with the initial implementation of the E911 system in Louisa County. The ordinance does not contain regulations on the maintenance and replacement of road/street signs; and the current language on the erection of road signs appears only to address the initial program implementation. This leads to deficiencies in the current language to address the issues mentioned above.

Fire/EMS is currently responsible for contracting for the installation of new and replacement road/street signage. And, while signs for new developments are charged to the developer, costs for replacement signs are paid by Louisa County. Current cost of a sign is approximately \$270.00 each.

After discussions with Administration; Fire/EMS; and Community Development (GIS) staff; it has been recommended that the ordinance language in Chapter 64. Streets and Sidewalks, Division 2. Road Naming be updated and amended to clarify the responsibility for installation, maintenance and replacement of all road signs. Staff has researched the following Counties and the responsibility for installation, maintenance and replacement signage in each locality is shown:

	New Installation	Maintenance/Replacement
Albemarle	-Public Roads (Developer) -Private Roads (Developer, POA or HOA)	-Public Roads (County) -Private Roads (Developer, POA or HOA)
Fluvanna	New Subdivision (Developer)	County Sheriff's Department
Goochland	New Subdivision (Developer)*	Public Roads (County)* Private Roads (Property owners on road)
Hanover	New Subdivision or Commercial Project (Developer) County initiated naming of a street (County)	-Public Roads (County)** -Private Roads (Developer)
Orange	New developments (Developer)	All signs (County)

\*Unless property owner or developer elects to provide their own signs

\*\*As funds are available

Suggested options for consideration include:

- Ordinance language that clarifies when a public or private road, street or lane (road) is named. The current practice is when that road serves at least three buildable parcels.
- Ordinance language that specifies the responsibility for costs associated with the initial installation of road signs.
- Ordinance language that specifies the responsibility for costs associated with the maintenance and/or replacement of road signs.
- To help offset the cost of sign maintenance and replacement, amend the Community Development fee schedule to include fees for the following:
  - GIS Addressing Fee associated with new construction.
  - Road/Street Sign Fee for developments with a new road that will serve three or more buildable parcels.
- Increase the cost of GIS data sets.

Staff requests guidance on how to proceed with proposed amendments to address the above matters.



[www.kineticmultisports.com](http://www.kineticmultisports.com)

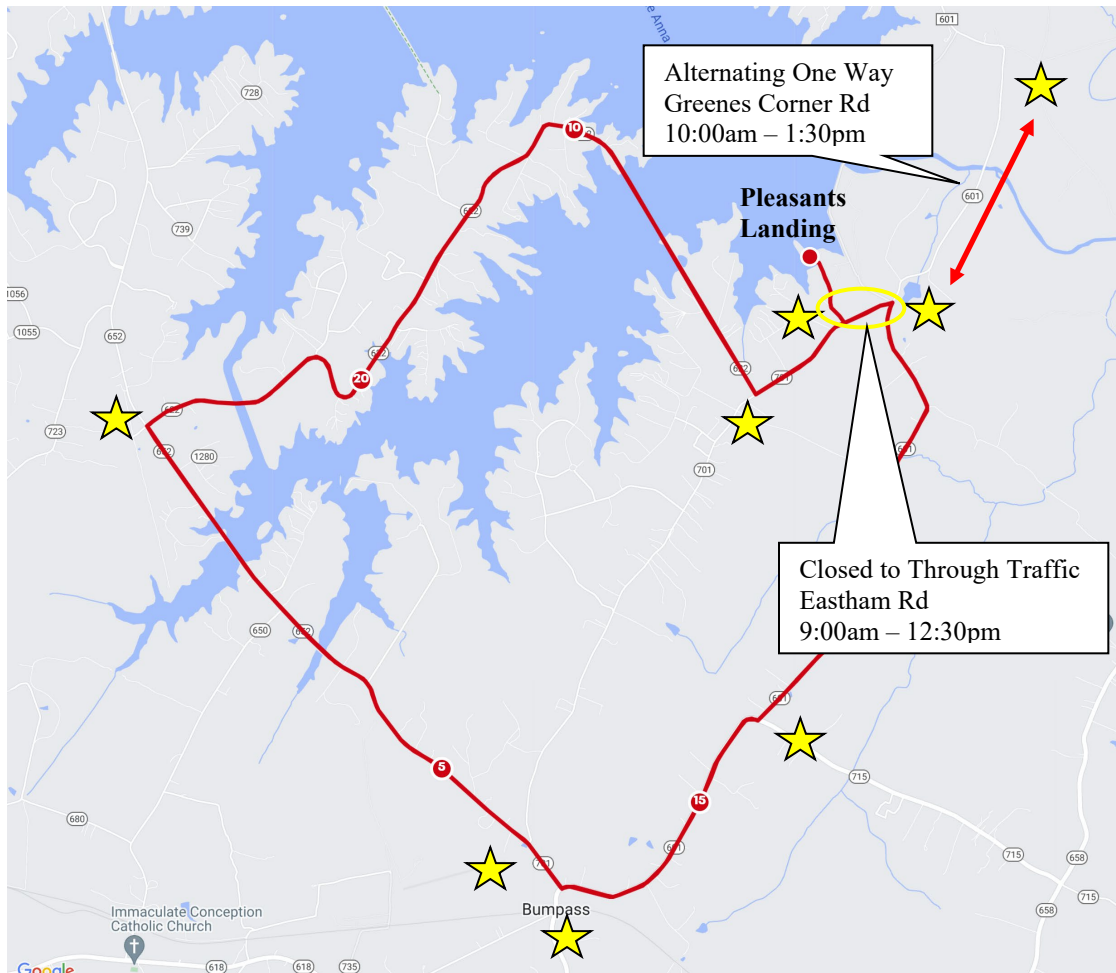
Dear Louisa County Resident,

The Rumpus in Bumpass and Pleasants Landing Triathlons are scheduled for **Saturday April 18 and Saturday October 10 from 9AM to 1:30PM** with approximately 500 athletes on course

This is a community event and we appreciate your support. The Louisa County Sheriff's Department★ will be providing traffic control at the intersections noted below and we ask that you pay special attention to the short road closure and one lane road details noted below.

**ROAD CLOSURE** – Approx 250 meters of Eastham Road between Pleasants Landing and Greenes Corner will be closed to through traffic from 9:00AM – 12:30PM. Please follow the signed detour via Beaverdam to Greenes Corner

**ONE LANE ROAD** – Approx  $\frac{3}{4}$  mile of Greenes Corner from Eastham to the north side of the Anna River will be alternating one way traffic from approximately 10:00AM to 1:30PM for the run course.



We are grateful to the Lake Anna Community for hosting and supporting these annual events. If there are any questions or concerns, contact me at [greg@kineticmultisports.com](mailto:greg@kineticmultisports.com).

[www.kineticmultisports.com](http://www.kineticmultisports.com)



[www.kineticmultisports.com](http://www.kineticmultisports.com)

**Event Traffic Control and Safety Plan**

Louisa County Triathlon Team,

The purpose of this letter is to request the support of the Louisa County Sheriff's Department and Lake Anna Rescue in providing traffic control, water safety and event support for triathlons to be held at Pleasants Landing on the following dates:

1. Rumpus in Bumpass Triathlon - Saturday April 18, 2026
2. Pleasants Landing Triathlon - Saturday October 10, 2026

The races will take place from 0900-1330. Per our SOP we will have volunteers at each intersection to direct the athletes, so deputies only have to deal with vehicular traffic. There will be a motorcycle leading out the first athlete, following the last, and interspersed throughout the event. There will also be technical support vans driving the course to assist with any mechanical issues the athletes may face. Please remind your deputies that our elite athletes reach speeds up to 30 mph and will need the right of way at intersections throughout the race. To coordinate planning efforts, we have listed out all the positions, times, and direction of travel on the following page.

As always, I sincerely appreciate your support of our events as they would not be possible without your team of dedicated professionals. If you have any questions or concerns about these events, please do not hesitate to contact me. We look forward to another great year of racing.

Sincerely,

Greg Hawkins  
Kinetic Multisports  
[greg@kineticmultisports.com](mailto:greg@kineticmultisports.com)  
336-577-2801

### Position and Duty Table

Position	Duty	Time
1 - Entrance to Marina on Eastham / Pleasants	Traffic Control: cars and cyclists exit and re-enter the marina	0900-1230
2 - Eastham / Greene's Corner	Control traffic as cyclists turn right, runners head N/S on Greene's Corner	0900-1330
3 - 2 <sup>nd</sup> Deputy at Greene's Corner	<b><i>Eastham closed to Pleasants View</i></b>	0900-1330
4 - Greene's Corner / Bumpass	Control traffic as cyclists turn right on Bumpass	0900-1200
5 - Bumpass / Kentucky Springs	Control traffic as cyclists turn right on Kentucky Springs	0900-1200
6 - Kentucky Springs / Eastham	Control traffic as cyclists proceed straight on Kentucky Springs	0900-1230
7 - Kentucky Springs / Moody Town	Control traffic as cyclists turn right on Moody Town	0900-1230
8 - Moody Town / Eastham	Control traffic as cyclists turn left on Eastham	0900-1230
9 - Eastham / Pleasants View	<b><i>Eastham CLOSED both directions from Pleasants View to Greene's Corner</i></b>	0900-1230
Run Course Turnaround – <b>Spotsylvania</b>	One lane closed for run course, control alternating one way traffic	0900-1330
Sheriffs Dept Water Safety	Boat and 2 Jet Skis	0800-1100
Ambulance and Gator Team at Marina – LARI	Response team for onsite medical emergencies	0800-1330

### Race Start Times & Distances

Olympic Triathlon Start – 0900 – 1500 meter swim – 24 mile bike – 10k run

Sprint Triathlon Start – 0930 – 750 meter swim – 12 mile bike – 5k run

### First Athlete on Course

First swimmer in the water: 0900

First cyclist on course: 0920

First runner on course: 1015

First finisher: 1030 (Sprint), 1100 (Olympic)

### Course Closure Times

Swim course will clear at approximately 1030.

Bike course will clear at approximately 1230.

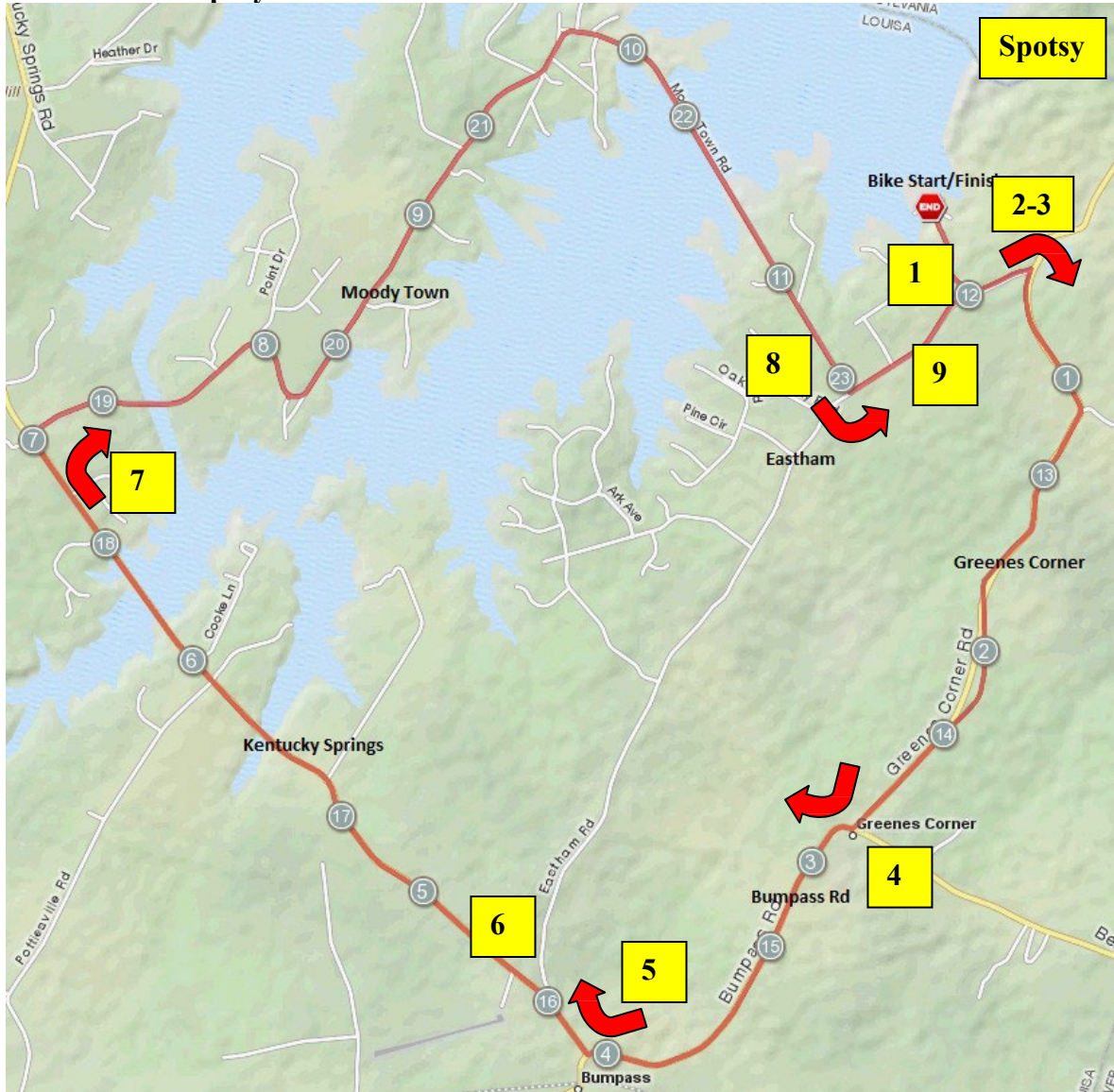
Run course will clear at approximately 1330.

### Eastham Through-Traffic Detour

A ¼ mile section of Eastham between Greene's Corner and Pleasants View will be closed to through traffic from 9am – 1230pm.



### Bike Course Deputy Locations



*Cyclists will do 1 OR 2 laps of the bike course for 12 OR 24 miles.*

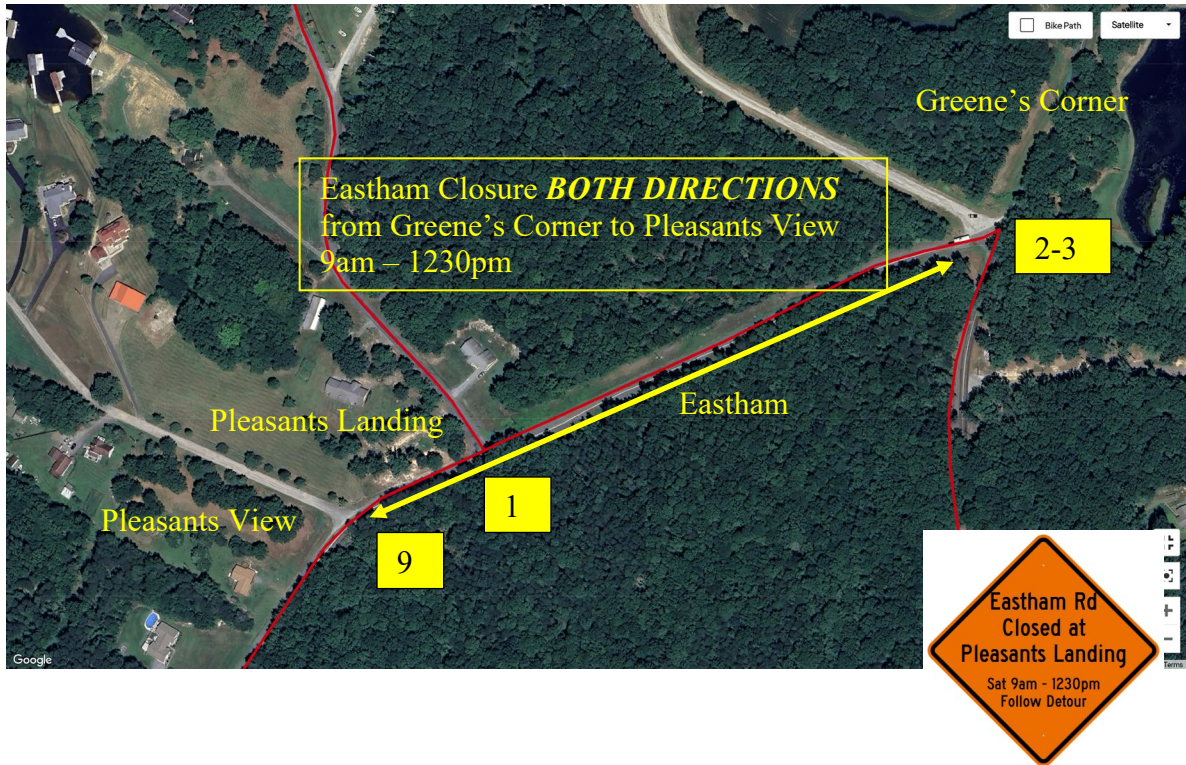


### Run Course: 6.2 or 3.1 Miles



**Description:** The run course starts and finishes at Pleasants Landing. The run goes through the woods onto the gravel access road to the dam. It then intersects 601 where a lane will be coned off for the runners for approximately 1 mile. A motorcycle will act as a pilot vehicle for alternating one way traffic. Olympic runners will do 2 laps of the course, sprint athletes will do 1 lap.

### Road Closure





Eastham Rd Closed at Pleasant Landing  
Sat 9am - 1230pm  
Follow Detour

Runners

Cyclists

Alternating Car Traffic

Eastham

Greene's Corner

601

701

B

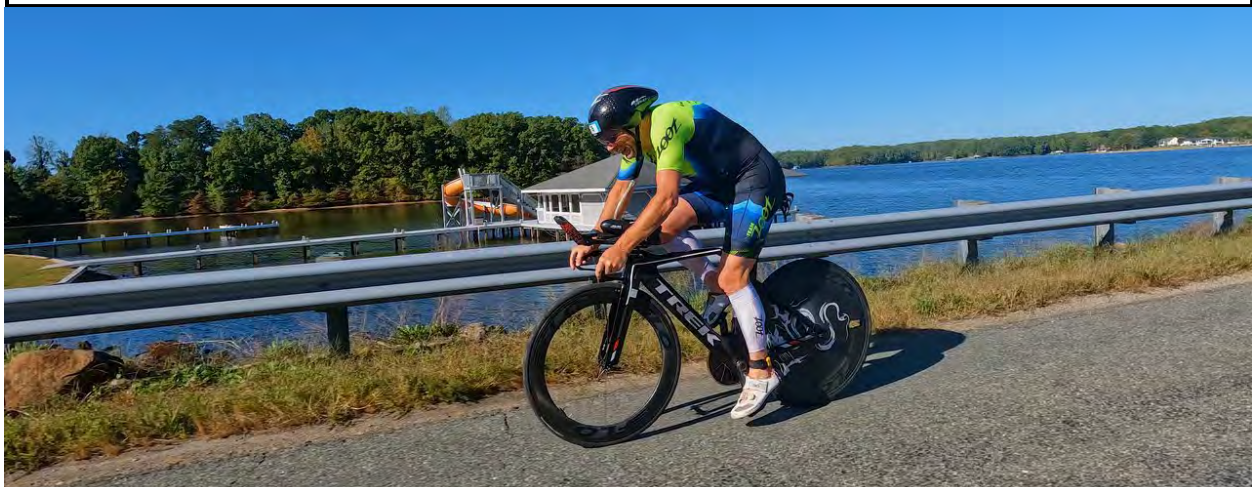
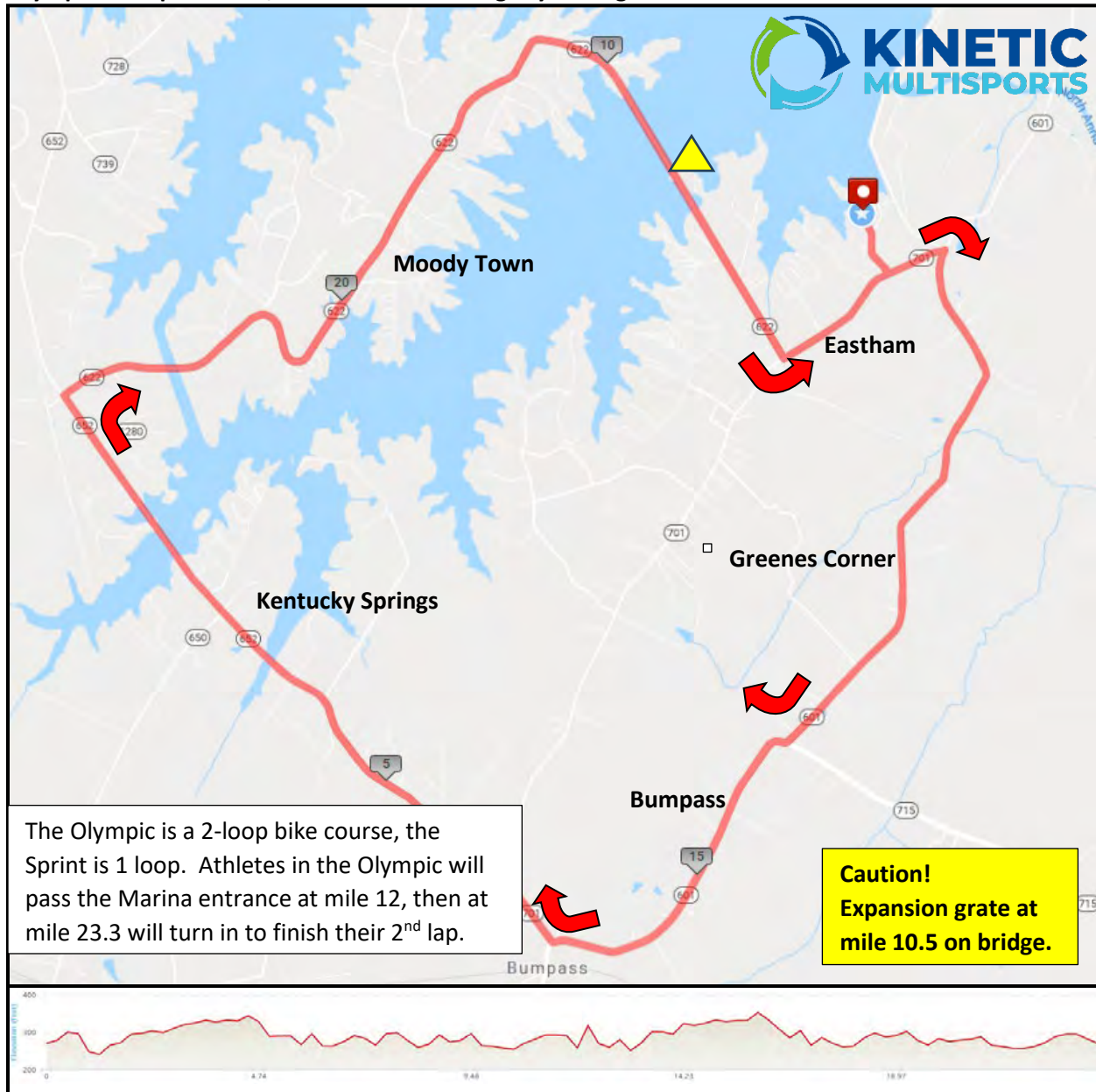
Page 37 of 104

**Rumpus in Bumpass/Pleasants Landing Swim Course\_1500/750 Meters**





**Rumpus in Bumpass / Pleasants Landing Bike Course**  
**Olympic and Sprint – 24 / 12 Mile Courses – Lightly Rolling**



**Rumpus in Bumpass / Pleasants Landing Run Course: 6.2 or 3.1 Miles**





Triathlon Site Layout\_Pleasants Landing Marina - 349 Pleasants Landing Road



**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION REQUESTING AN EVALUATION OF A THROUGH TRUCK  
TRAFFIC RESTRICTION ON ROUTE 665 (KENNON ROAD) IN THE MINERAL  
DISTRICT**

**WHEREAS**, in accordance with Section 46.2-809 of the Code of Virginia, through trucks can be restricted on certain primary and secondary routes can be restricted on certain primary and secondary routes in the limited number of cases where doing so will promote the health, safety and welfare of the public without creating and undue hardship on transportation users; and

**WHEREAS**, the Board of Supervisors feels there is a need for consideration of a Through Truck Traffic Restriction on Route 665 (Kennon Road); and

**WHEREAS**, the Board feels that the safety on this highway may be significantly improved by such a restriction.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17<sup>th</sup> day of November, 2025, that the Louisa County Board of Supervisors hereby requests that the Virginia Department of Transportation conduct an evaluation of a potential Through Truck Traffic Restriction on Route 665 (Kennon Road).

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION APPROVING THE TOURISM ADVISORY COMMITTEE'S  
RECOMMENDATION FOR THE LOUISA COUNTY FAIR'S TOURISM SUPPORT  
REQUEST**

**WHEREAS**, the Louisa County Fair has been a signature community event for more than forty years, attracting residents and visitors to the County for livestock shows, competitions, live entertainment, vendors, children's activities, and other tourism-driven programming; and

**WHEREAS**, the Fair experienced substantial growth in 2025, drawing approximately 8,000 attendees over the three-day event (an increase from nearly 5,000 attendees in 2024), and operating with a surplus, demonstrating strong return on investment and continued growth as a tourism asset; and

**WHEREAS**, the Louisa County Fair submitted a 2026 Tourism Support Request in the amount of \$131,867.25 to expand its main stage entertainment, marketing, tramming operations, security, rentals, and other program components to support increased tourism visitation and overnight stays; and

**WHEREAS**, at its meeting on October 10, 2025, the Tourism Advisory Committee reviewed the Fair's request and unanimously recommended partial funding in the amount of \$54,450, covering support for musical acts, stage production, trams, and security, based on staff analysis and identified tourism impact; and

**WHEREAS**, the Board of Supervisors previously approved \$26,699 in tourism support for the



2025 Fair (\$20,000 for musical acts and \$6,699 for advertising and marketing), which contributed to a highly successful event year and strengthened Louisa County's tourism profile; and

**WHEREAS**, the Board of Supervisors finds that continued strategic investment in the Louisa County Fair advances county tourism goals by attracting regional visitors, increasing overnight stays, and promoting economic activity consistent with the use of Transient Occupancy Tax funds.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, that the Louisa County Board of Supervisors hereby approves the Tourism Advisory Committee's recommendation and authorizes tourism funding in the amount of \$54,450 to support the 2026 Louisa County Fair, to be allocated from Transient Occupancy Tax revenues designated for tourism initiatives.

**BE IT FURTHER RESOLVED**, that the Board directs staff to prepare any necessary Memoranda of Understanding, ensure compliance with reporting requirements, and coordinate with the Louisa County Fair to support marketing and promotional partnerships that maximize tourism benefits.

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION APPROVING THE LOUISA COUNTY CHAMBER OF  
COMMERCE’S TOURISM SUPPORT REQUEST FOR A LOUISA COUNTY PRINTED  
MAP**

**WHEREAS**, at its July 11, 2025 meeting, the Tourism Advisory Committee reviewed the Chamber’s Tourism Support Request, including a proposed county-wide visitor attraction map, and voted to recommend funding in the amount of \$16,975 for map design and production as well as \$8,000 in advertising, pending confirmation of Virginia Scenic Railway operations in Louisa County and procurement conditions; and

**WHEREAS**, the Chamber has since secured outside support to fully cover the map design phase and submitted an addendum reducing the total request to \$14,413, consisting of \$7,438 for map printing and distribution and \$6,975 in remaining campaign components; and

**WHEREAS**, the visitor map will be distributed onboard the Virginia Scenic Railway excursion trains and at the Louisa County Visitor Center, thereby serving as a useful visitor-navigation tool and supporting the County’s broader tourism strategy; and

**WHEREAS**, the creation of map stops and featured locations will be a collaborative process involving the Chamber, the Louisa County Historical Society, and Louisa County tourism staff, with stops focused not on individual businesses but on general shopping districts, attraction areas, and points of interest that reflect Louisa County’s heritage, recreation, and visitor experience; and

**WHEREAS**, the map will be co-branded and point visitors to Visit Louisa and the Louisa County Visitors Center; and

**WHEREAS**, the Chamber has requested that this revised amount be advanced to the Board of Supervisors for approval so that production timelines may proceed in alignment with tourism-related deadlines.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, that the Louisa County Board of Supervisors hereby approves the Tourism Advisory Committee's recommendation to support the Tourism Support Request submitted by the Louisa County Chamber of Commerce, and approves the revised amount of \$14,413, to be used as outlined in the Chamber's addendum, and for the funds to be allocated from Transient Occupancy Tax revenues designated for tourism initiatives.

**BE IT FURTHER RESOLVED** that the Board directs staff to prepare any necessary Memoranda of Understanding, ensure compliance with reporting requirements, and coordinate with the Chamber to support marketing and promotional partnerships that maximize tourism benefits.

A Copy, teste:

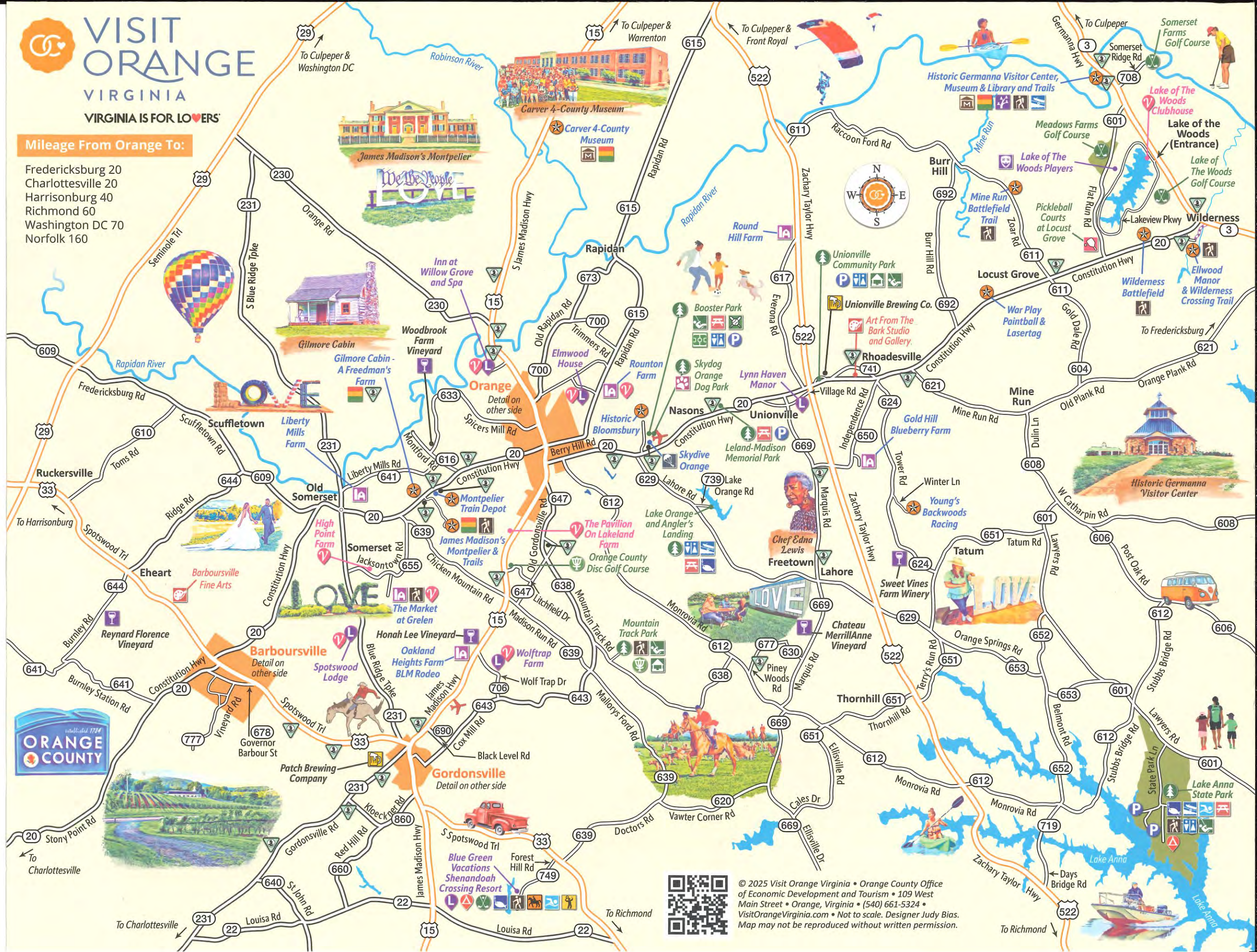
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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia



**Mileage From Orange To:**

Fredericksburg 20  
 Charlottesville 20  
 Harrisonburg 40  
 Richmond 60  
 Washington DC 70  
 Norfolk 160



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**September 30, 2025**

## **Addendum to Tourism Support Request: Tracks, Trails & Timeless Tales**

This addendum serves to update and clarify the funding request originally submitted in June 2025 for the *Tracks, Trails & Timeless Tales: A Louisa Experience* tourism campaign. While the initial proposal included both design and production costs for the tear-off visitor map, subsequent support has fully covered the design expenses. Accordingly, the Chamber is revising its request to focus solely on the printing and distribution of the map.

- Original Request: \$10,000 (design, printing, and distribution of tear-off map)
- Revised Request: \$7,438 (printing and distribution only)

### **Breakdown:**

- Printing of 10,000 maps (tear-off style, initial run) – \$3,000 (\$1500 Qty 5000)
- Printing of 10,000 maps (4x10.25 folded option) – \$3,000 (\$1500 Qty 5000) plus \$250 setup
- Virginia Tourism Corporation (VTC) Welcome Center Distribution (all 11 locations, single pocket, 4"x9") – \$108x11 = \$1188.

**Total: \$7,438**

First Run: At least 10,000 copies produced in the first run to ensure broad availability across Louisa County (lodging partners, attractions, visitor centers, events).

Additional 10,000 copies, 4 x 9 folded, printed and earmarked for distribution through Virginia Welcome Centers statewide.

### **Distribution via Virginia Tourism Corporation (VTC) Network**

- Brochures delivered through the Central Warehouse option in Ashland, VA, with ongoing fulfillment to all 11 Welcome Centers.
- Ensures consistent statewide visibility and access for travelers planning their routes in Virginia.
- Support of Countywide Tourism Assets
- Maps will highlight attractions, lodging, dining, Lake Anna recreation, the Town of Louisa, the Town of Mineral, and heritage/agritourism destinations.

Sincerely,

Tracy Hale Clark

Executive Director

Louisa County Chamber of Commerce

P.O. Box 955 | Louisa, Virginia 23093  
540-967-0944 | [LouisaChamber.org](http://LouisaChamber.org)

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of November 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

**A RESOLUTION AUTHORIZING A BUDGET SUPPLEMENT TO THE LOUISA  
COUNTY AIRPORT FOR VIRGINIA DEPARTMENT OF AVIATION GRANT  
FUNDING RECEIVED FOR FUEL TANK RELOCATION CAPITAL PROJECT**

**WHEREAS**, the Louisa County Airport received grant funding in the amount of \$145,055 from the Virginia Department of Aviation for a Fuel Tank Relocation Capital Project, and

**WHEREAS**, \$72,000 of the state grant funding was appropriated on September 3, 2024 (RES-2024-185) and the remaining \$73,055 needs to be appropriated at this time; and

**WHEREAS**, the grant also requires a local match of \$71,445 that was not included in the 2025 budget and needs to be appropriated at this time.

**THEREFORE, BE IT RESOLVED**, on this 17th day of November 2025, the Louisa County Board of Supervisors hereby authorizes a budget supplement in the amount of \$144,500 to the Fuel Tank Relocation Capital Project (30384000-482025). The source of funding is \$73,055 from State VA Aviation Grants (0303R24-324050) and \$71,445 from Contingencies (10091000-410010).

A Copy, teste:

\_\_\_\_\_  
Christian R. Goodwin, Clerk  
Board of Supervisors

## Louisa County, Virginia



# Department of Aviation Commonwealth of Virginia

## Project Information Summary

### Louisa County Airport

**Project Title:** Self-Service Fueling System Relocation (Construction)

**Program Year:** 2024

**Project Number:** CS0078-22

**Federal Priority Score:** 0

**Request Year:**

**Contract Number:**

**State Priority Score:** 138

**Project Type:** CAF

**Item Number:**

**Project Category:** Construction

**AIP Grant Number:**

**Project Status:** Granted

**Project Description:**

**Project Notes:**

#### Budget Summary by Budget Item:

Budget Item	Original Budget	Current Budget
Request	\$300,000.00	\$216,500.00
Project Total:	<b>\$300,000.00</b>	<b>\$216,500.00</b>

#### Budget Summary by Funding Source:

Funding Source	Original Budget	Current Budget
Local	\$100,000.00	\$71,445.00
State\GA Discretionary\2023	\$200,000.00	\$0.00
State\GA Discretionary\2024	\$0.00	\$145,055.00
Project Total:	<b>\$300,000.00</b>	<b>\$216,500.00</b>

#### Project Miscellaneous Items:

Miscellaneous Item	Date	Comment
VAB Remarks	11/01/2023	Staff recommends disapproval.  The airport had unmitigated obstructions at the time of the funding requests.  DOAV staff has determined the obstructions have since been removed.
TA approved	11/16/2023	
grant offer date	11/16/2023	
effective date	12/05/2023	
expiration date	03/31/2026	09/30/2025
project closed		
obligation expiration		20-year obligation term



# COUNTY OF LOUISA

## MEMORANDUM

TO: The Honorable Members of the Board of Supervisors

FROM: Alexandra Stanley, Executive Assistant/Deputy Clerk

DATE: November 7, 2025

RE: Board Appointment Request

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The following request(s) may be considered at the November 17, 2025, Board meeting:

### **Board Appointment**

1. To appoint **Ms. Cara Coleman** to the following committee(s):
  - a. Commission on Aging as one of the Mineral District Representatives



# COUNTY OF LOUISA

## MEMORANDUM

**FROM:** Eleni Rackley/ Administrative Assistant

**SUBJECT:** Board Appointments

**DATE:** November 4, 2025, for November 17, 2025, Board Meeting

The following is a list of Board Committee and Commission appointments that are either **vacant** or have **terms expiring**. Individual names in parenthesis previously/currently serve in the position and may wish to be reappointed. Please let me know if you have any questions. Thank you.

Board Name/Description	Term Length	Frequency/Times of Meetings	Vacancies/Upcoming Expirations (previous/current appointee)
<b><u>Board of Building Appeals</u></b> Hears appeals of decisions made by the Building Official relative to the Virginia Uniform Statewide Building Code.	Indefinite	Members meet as requested.	<b>VACANT</b>
<b><u>Board of Equalization</u></b> <i>The Board of Equalization shall hear all complaints and objections to real estate assessments from the taxpayer or his agent. The Board shall hear and give consideration to such complaints and equalize such assessments and, moreover, the Board is charged with the especial duty of increasing as well as decreasing assessments. The Board's main charge is the equalizing of real estate assessments.</i>	Serves a three (3) year term	Members meet as requested.	<b>VACANT</b> <b>VACANT</b>

<p><b><u>Board of Zoning Appeals</u></b> The establishment and organization of the Louisa County Board of Zoning Appeals or BZA is established in the Code of Virginia, Section 15.2-2308. The powers and duties of the BZA are also outlined in the Code of Virginia, Section 15.2-2309.</p>	Serves a five (5) year term.	Members meet as required for zoning appeals.	<p>VACANT</p> <p>VACANT</p> <p>VACANT (Second Alternate )</p>
<p><b><u>Commission on Aging</u></b> promotes quality of life for all elderly persons and ensures their needs are included in County planning and development.</p>	Serves a four (4) year term	Members meet on the first Wednesday of every month at 10 a.m.	<p>VACANT-Mineral District</p> <p>VACANT- Mineral District</p> <p>VACANT -Jackson District (unexpired term 04/09/28)</p>
<p><b><u>Human Services Advisory Board</u></b> This is an advisory board that monitors the formulation and implementation of social welfare programs in the county and advises the director on program and policy matters. Members serve as advocates for the Department of Human Services with the community, the Board of County Supervisors, and the State, seeking information regarding department services and the community, and as liaisons between the community and the Board of County Supervisors. The board also sets policy regarding the broad focus for the Department of Human Services.</p>	Serves a four (4) year term to run concurrent with the term of the Board of Supervisor's member making the appointment and no more than two (2) consecutive terms.	Members meet on the second Thursday of every even-numbered month at 3:30 pm.	<p>Tina Schweikart- Term Expiring 11/01/25</p>

<p><b><u>MACAA</u></b>  The MACAA Board of Directors is responsible as the legal and policy making entity of the organization. MACAA is the antipoverty agency serving Albemarle County along with the City of Charlottesville, Fluvanna, Louisa and Nelson Counties. The Board is responsible for (a) identifying community needs, (b) establishing agency goals and objectives, (c) approving program plans and priorities (d) determining personnel, fiscal and program policies, (e) approving proposals for funding support, (f) ensuring compliance with funding regulations, and (g) employing the Executive Director.</p>	<p>There are no term limits</p>	<p>Members meet on the third Thursday of every month.</p>	<p>VACANT (filling unexpired term)</p>
<p><b><u>Management Oversight Group (MOG)</u></b>  An advisory body for matters concerning the provisions of Fire and EMS services to the Fire and EMS Chief and the Board of Supervisors; strives to enhance the quality of services provided by the Fire and EMS in Louisa County.</p>	<p>Serves a Four (4) year term</p>	<p>Third Thursday of every month.</p>	<p>VACANT</p>
<p><b><u>Region Ten Community Services Board</u></b>  Members review and evaluate public mental health, developmental disability, and substance abuse services and facilities.</p>	<p>Serves a three (3) year term</p>	<p>Members meet on the second Tuesday of each month at 4pm</p>	<p>VACANT</p>
<p><b><u>Transportation Safety Commission</u></b>  This Commission reviews accidents and transportation hazards in the County and makes recommendation to the Board of Supervisors and the Virginia Department of Transportation.</p>	<p>Serves a three (3) year term.  Ex-Officio members serve a three (3) year term. Board member serves duration of term on the Board of Supervisors</p>	<p>Members meet every other month starting in January.</p>	<p>VACANT – Green Springs  VACANT – Louisa District  Ronnie Roberts – Term Expired- Sheriff's Department</p>



# COUNTY OF LOUISA

## MEMORANDUM

TO: The Honorable Members of the Board

FROM: Christian Goodwin, County Administrator

DATE: November 12, 2025

RE: County Administrator's Report – November 17, 2025, Board Meeting

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As of the preparation and printing of this packet, the following has been placed under the County Administrator's Report for your review:

### Monthly Reports:

1. Airport;
2. Community Development;
3. Finance;
4. Fire & EMS;
5. General Services;
6. Human Resources;
7. Human Services;
8. Parks & Recreation;
9. Tourism; and
10. Water Authority.

### Update:

### Correspondence:

1. Dominion Energy;
2. Federal Register;
3. Nuclear Regulatory Commission (NRC)
4. Thomas Jefferson Planning District Commission (TJPDC); and
5. Virginia Department of Health (VDH).

### Upcoming Events & Reminders:

1. [Upcoming Meetings](#)
2. **December 5, 2025 6:00 – 8:00 p.m.;** Christmas Tree Lighting; Louisa Courthouse Lawn; 100 W Main Street, Louisa, VA.
3. **December 6, 2025 10:00 a.m. – 3:00 p.m.;** *A Storybook Christmas*; Louisa Christmas Festival & Parade; Courthouse Square; 100 W Main Street, Louisa, VA.
4. **December 13, 2025 9:00 a.m. – 11:00 a.m.;** 21<sup>st</sup> Annual Breakfast with Santa; Betty Queen Center; 522 Industrial Dr., Louisa, VA.



## AIRPORT MANAGER REPORT

**November 2025**

PROJECTS	Fuel Kiosk Relocation- This project has been completed.
COMMUNITY ENGAGEMENT	The Treats on the Tarmac event was a great success. While attendance was originally estimated at around 50 participants, the event attracted roughly 600 attendees. Fifteen hangars participated, and an estimated 13,445 pieces of candy were distributed.
HANGAR WAITLIST	There are currently 60 individuals on the waiting list for hangar space.
YTD FUEL SALES JULY 2025-JUNE 2026	\$158,645.48 (this does not include credit card fees or fuel purchasing)
OCTOBER FUEL SALES	Total- \$43,443.05
RUNWAY STATS	October 2025 Monthly Report Attached

Brittany S. Shupe  
Manager, Louisa County Airport (KLKU)

### Monthly Operations Report for October 2025 at KLUK

Operations			
	Oct 2025	Oct 2024	Year over Year Change
TRANSITION	69	0	-
TOUCH & GO	250	0	-
TAKEOFF	572	0	-
LANDING	569	0	-
GO AROUND	65	0	-
FLYOVER	4	0	-
<b>Totals</b>	<b>1771</b>	<b>0</b>	<b>-</b>
<b>NOTE:</b> FLYOVER and TRANSITION are excluded from the total operations count. Operations classified as TOUCH & GO and GO AROUND are counted as two distinct operations, a landing and a takeoff respectively.			
Aircraft Type			
	Oct 2025	Oct 2024	Year over Year Change
Rotorcraft	15	0	-
Fixed wing single engine	1681	0	-
Fixed wing multi engine	65	0	-
Unknown	10	0	-
Engine Type			
Turbo-shaft	2	0	-
Turbo-prop	48	0	-
Turbo-fan	9	0	-
Reciprocating	1558	0	-
4 Cycle	144	0	-
Unknown	10	0	-
Number of Engines			
1	1694	0	-
2	67	0	-
Unknown	10	0	-
Average Daily Operations			
Monday	33	0	-
Tuesday	38	0	-
Wednesday	38	0	-
Thursday	67	0	-
Friday	86	0	-
Saturday	82	0	-



### Monthly Operations Report for October 2025 at KLU

Operations			
	Oct 2025	Oct 2024	Year over Year Change
Sunday	52	0	-
Average per weekday	52	0	-
Average per weekend	67	0	-
Local vs. Transient			
Local	0	0	0.0%
Transient	1771	0	0.0%
Nights Stayed	125	0	-
Seats on Overnight Aircraft	650	0	-
Overnight Visitors @ 50%	325	0	0.0%
Runways			
RWY 09 GO AROUNDs	58	0	-
RWY 09 LANDINGS	274	0	-
RWY 09 TAKEOFFs	256	0	-
RWY 09 TOUCH & GOs	270	0	-
<b>RWY 09 Total</b>	<b>858</b>	<b>0</b>	<b>-</b>
RWY 27 GO AROUNDs	72	0	-
RWY 27 LANDINGS	293	0	-
RWY 27 TAKEOFFs	313	0	-
RWY 27 TOUCH & GOs	216	0	-
<b>RWY 27 Total</b>	<b>894</b>	<b>0</b>	<b>-</b>

### Monthly Operations Report for October 2025 at KLU

	Jan 2024	Jan 2023	Year over Year Change
Weight Class			
CLASS 1	1749	0	-
CLASS 2	12	0	-
Unknown	10	0	-
Jet Traffic			
Operations	3	0	-
Taking off Rwy 09	1	0	-
Landing Rwy 09	1	0	-
Taking off Rwy 27	1	0	-
Landing Rwy 27	0	0	-

Monthly Operations Report for October 2025 at KLUK				
		Jan 2024	Jan 2023	Year over Year Change
Largest aircraft		CESSNA 501 (B-I)		
Average seat count per jet		7.3	0	-
Most Active Aircraft				
Registration	Manufacturer	Model	Operations	Percentage of Total
N7843U	CESSNA	172F	466	77.0%
N7912U	CESSNA	172F	70	11.6%
N4524Q	GULFSTREAM AMERICAN CORP	AA-5B	42	6.9%
N8478U	CESSNA	172F	36	6.0%
N12651	CESSNA	172M	24	4.0%
N7525J	PIPER	PA-28R-180	22	3.6%
N119JT	SCHILDER JON	SONERAI II LS	22	3.6%
N230WA	CIRRUS DESIGN CORP	SR20	20	3.3%
N36304	PIPER	PA-28-181	20	3.3%
N7497T	CESSNA	172A	19	3.1%
Most Active Owners				
Name		Operations	City	
HARKRADER AVIATION LLC		466	LOUISA	
KELLEY AIRCRAFT LLC		87	WEYERS CAVE	
SWEET BREEZE AVIATION LLC		70	GORDONSVILLE	
RIG AVIATION LLC		36	TROY	
RIGNEY TIMOTHY D		29	TROY	
SCHILDER JON		22	WOODBIDGE	
VALENTINE PETER		22	EFLAND	
CAPITAL AVIATION II LLC		20	BETHESDA	
MCCAY BRIAN D		20	EARLYSVILLE	
WING NUTS FLING CLUB LTD		20	NORTH CHESTERFIELD	
Owner Locations				
City	Operations		Percentage of total	
LOUISA	388		64.1%	
WEYERS CAVE	58		9.6%	
TROY	56		9.3%	
Unknown	53		8.8%	
RICHMOND	50		8.3%	

## Aircraft Type

Unknown  
Fixed wing multi engine  
Fixed wing single engine  
Rotorcraft



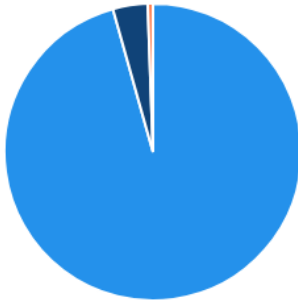
## Engine Type

Unknown  
4 Cycle  
Reciprocating  
Turbo-fan  
Turbo-prop  
Turbo-shaft



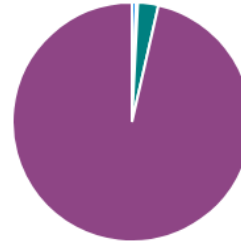
## Number of Engines

1  
2  
Unknown



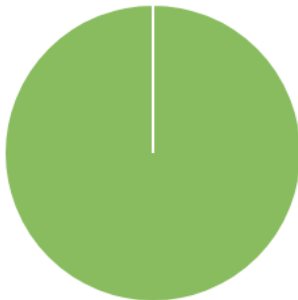
## Weather

Unknown  
IFR  
LIFR  
MVFR  
VFR



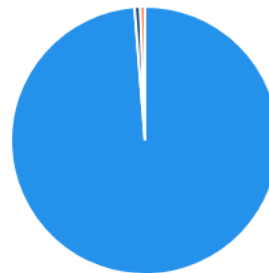
## Local/Transient

Local  
Transient

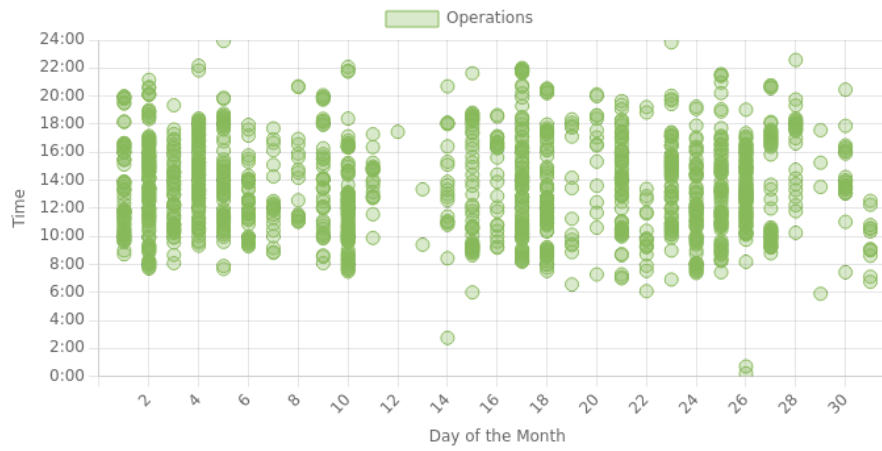


## Weight Class

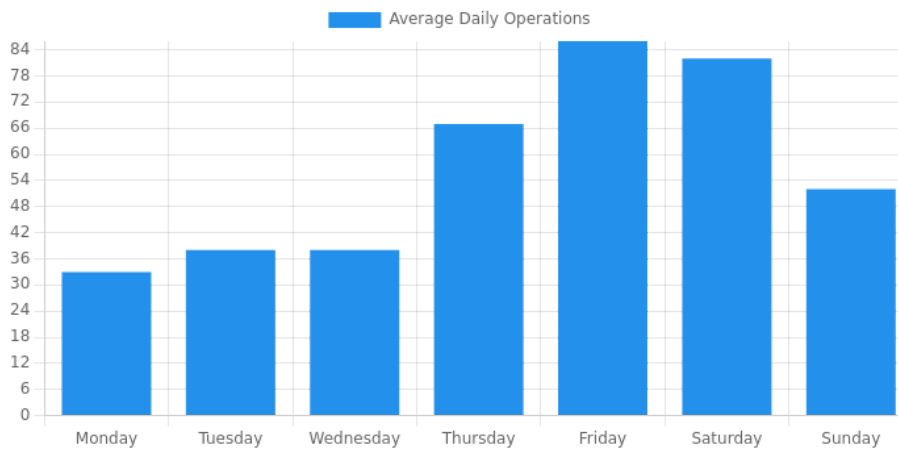
CLASS 1  
CLASS 2  
Unknown



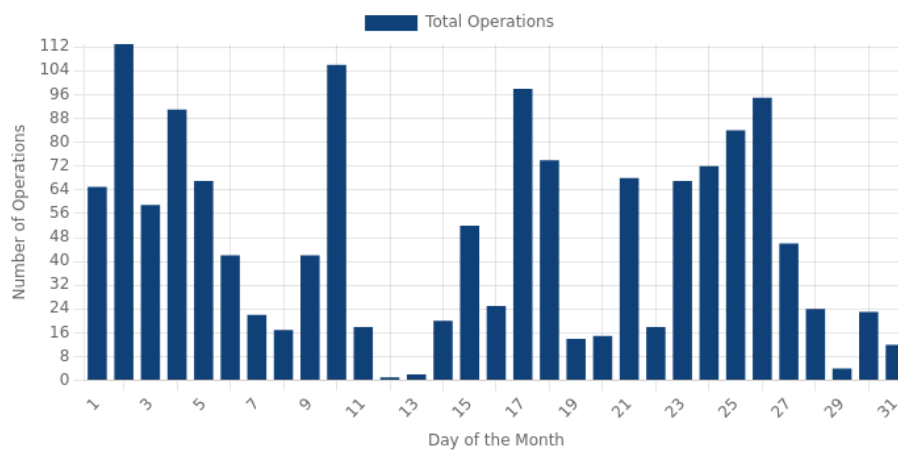
## Time of Day



## Day of the Week

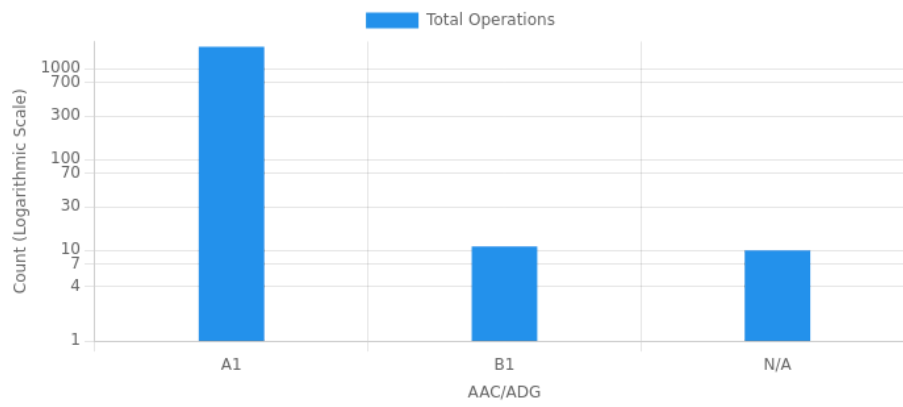


## Daily Operations



Operations by AAC/ADG						
	I	II	III	IV	V	VI
A	1750	0	0	0	0	0
B	11	0	0	0	0	0
C	0	0	0	0	0	0
D	0	0	0	0	0	0
E	0	0	0	0	0	0

# AAC/ADG Distribution



Report generated by RunwayStats.com on November 3, 2025, 9:33pm CST

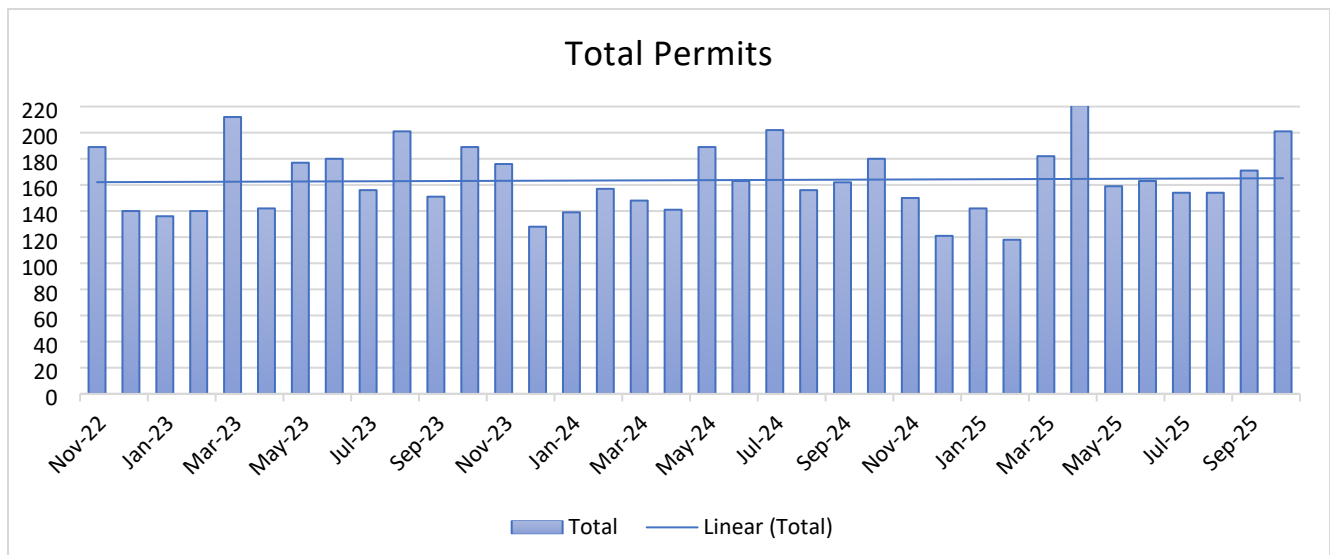
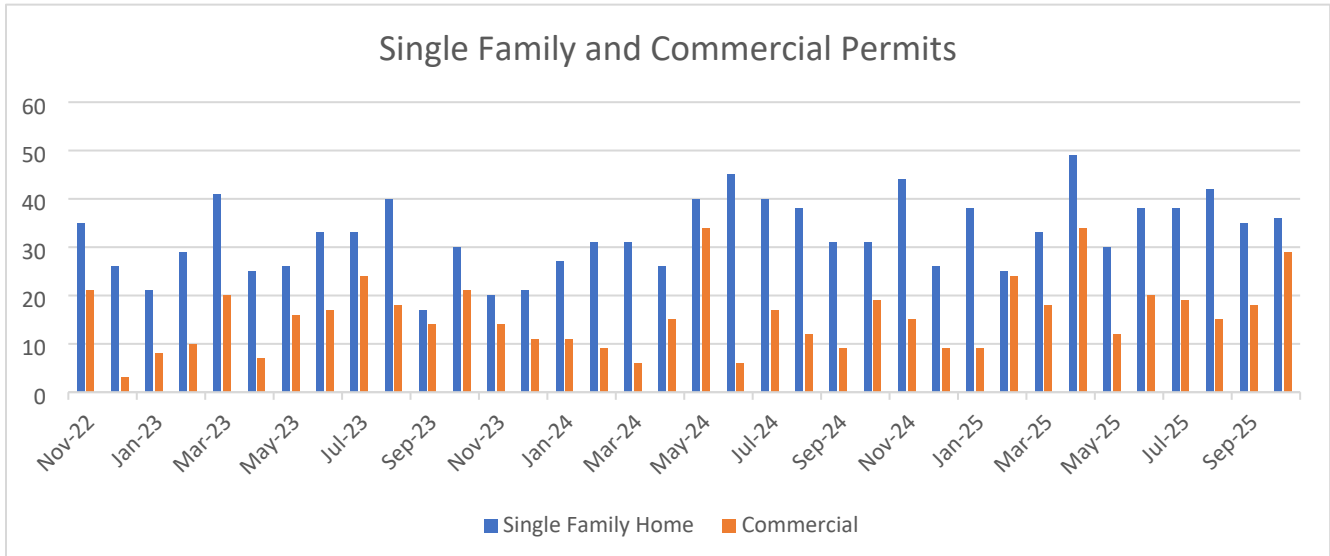
**COUNTY OF LOUISA**  
**MONTHLY DEPARTMENT REPORT**



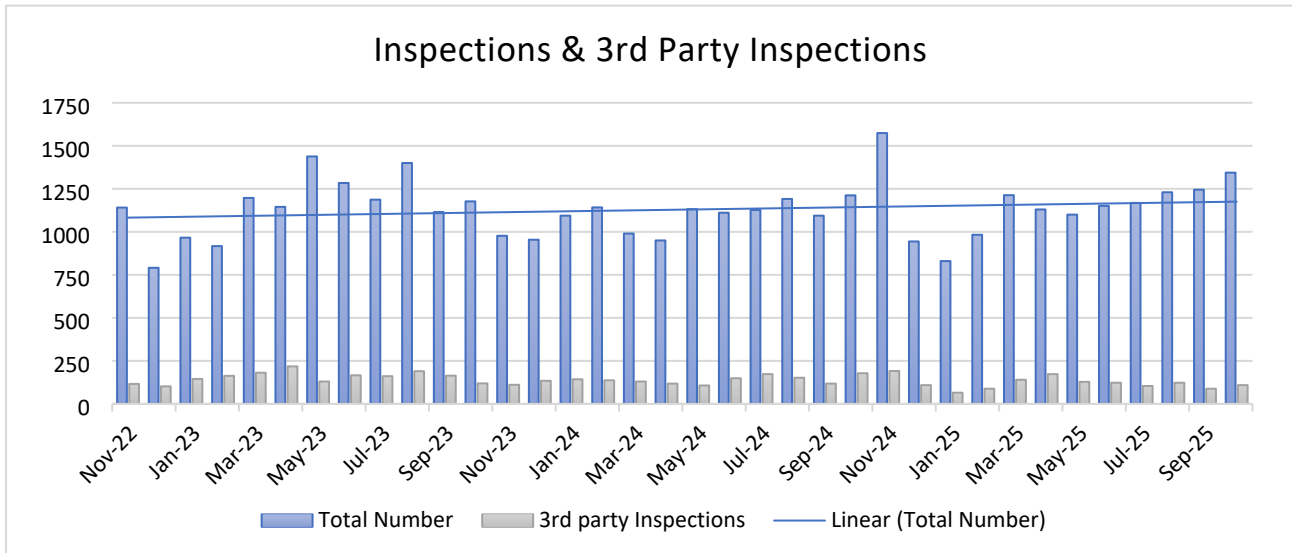
**Department:** Community Development  
**Period:** October 2025

**Building Permits and Inspections**

**Indicators and Statistics**



**COUNTY OF LOUISA**  
MONTHLY DEPARTMENT REPORT

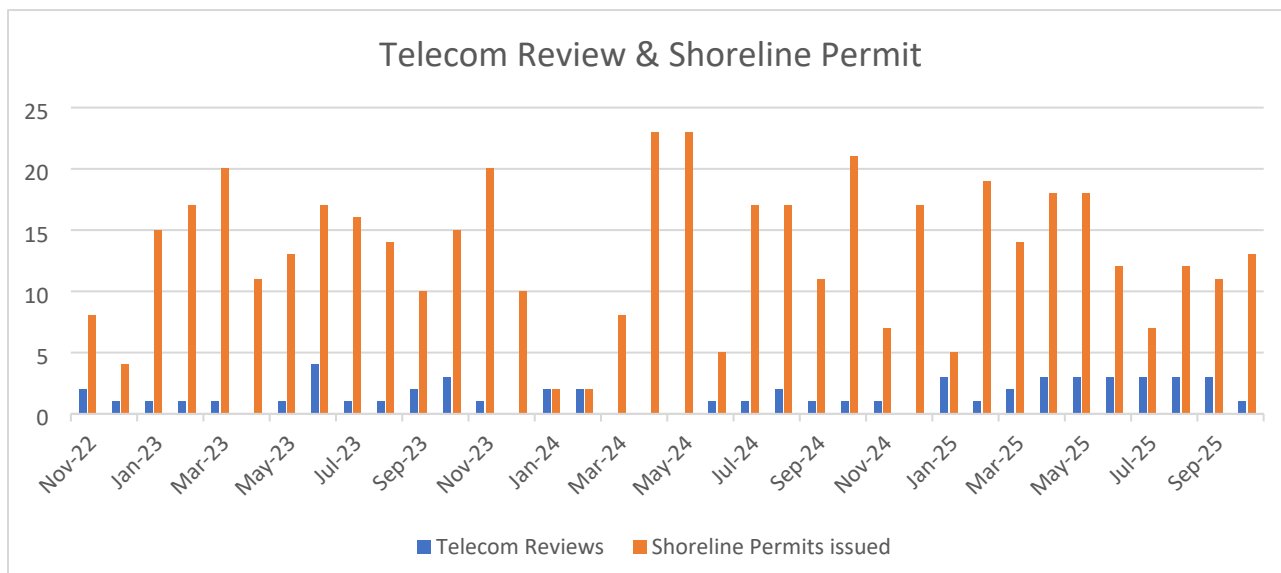
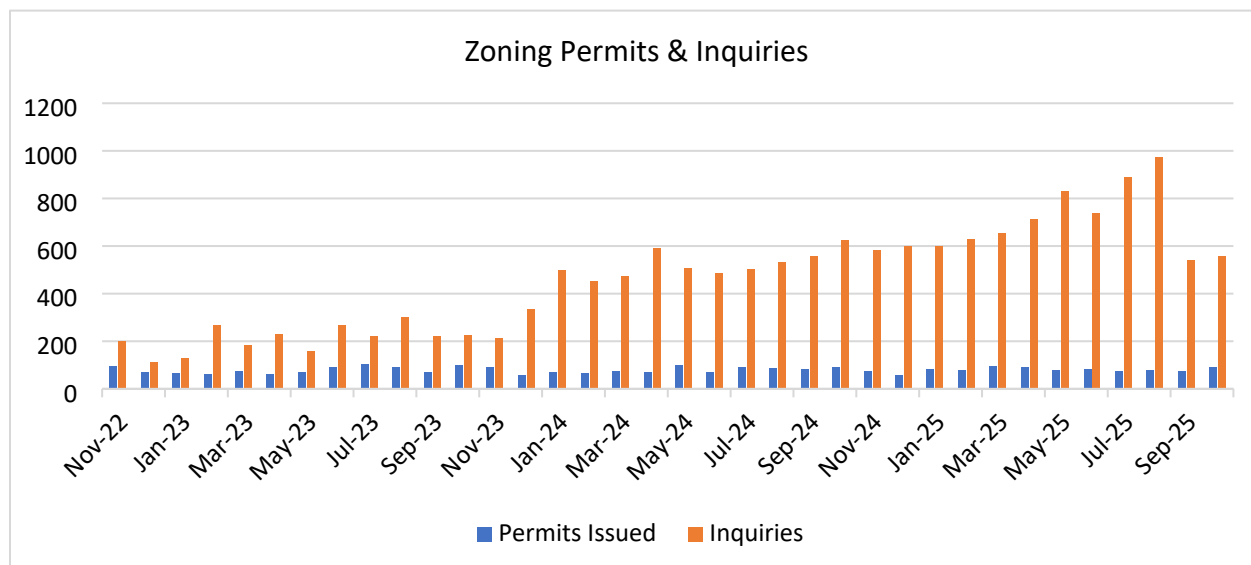


Total Fees Collected: \$778,007.99



## Planning and Zoning

### Indicators and Statistics

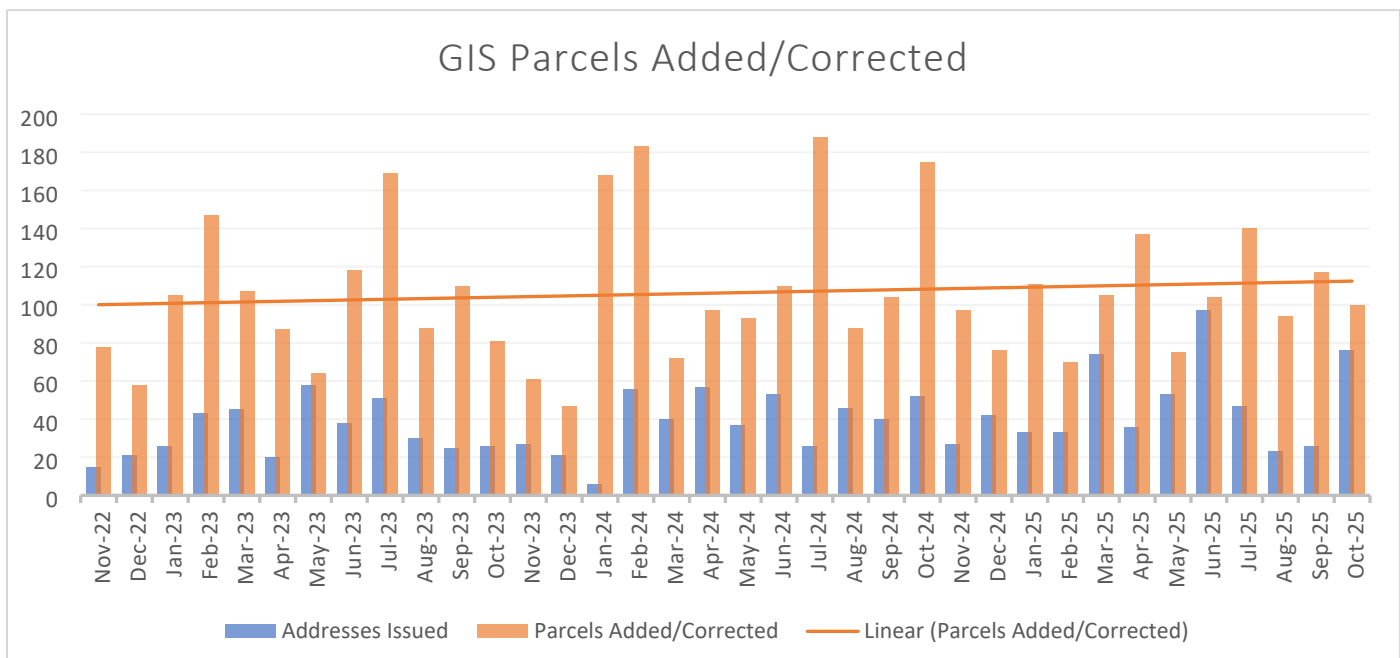
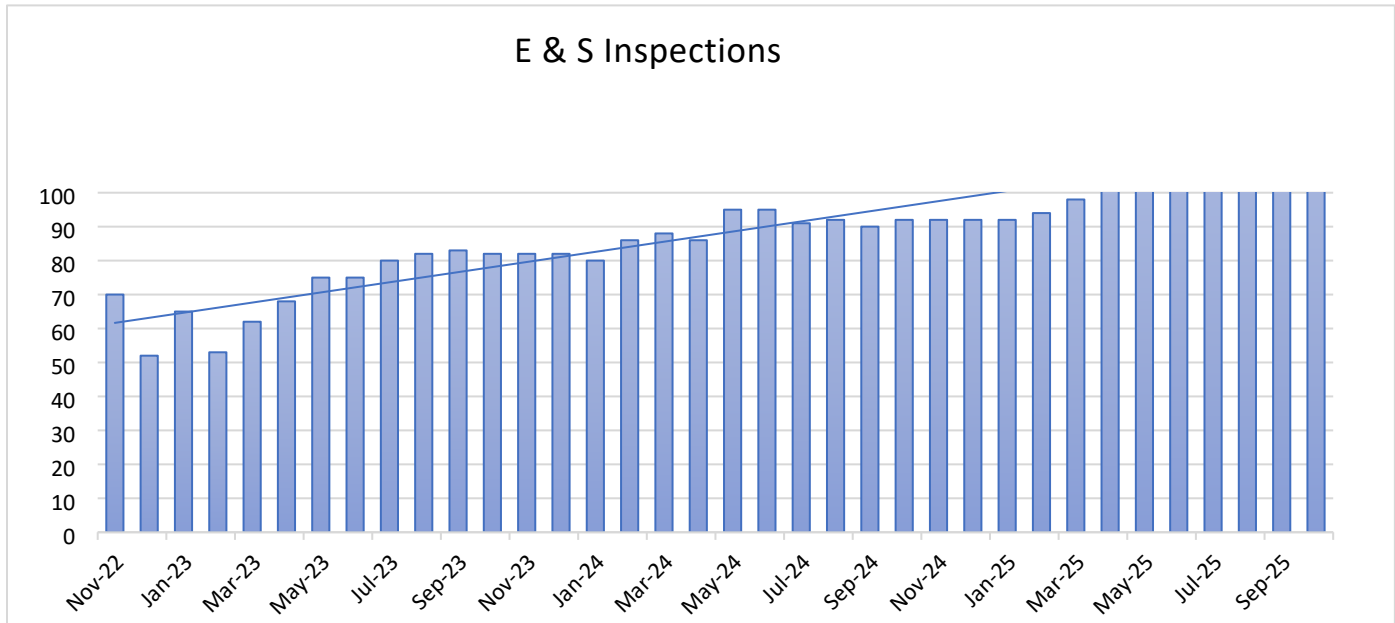






## Erosion and Sediment Control/ Code Compliance

### Indicators and Statistics



**2025 – 451 ADDRESSES ISSUED AS OF OCTOBER 31<sup>ST</sup>**

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

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### **Active Applications**

#### **Ongoing Projects**

##### **GF Equip Sales – Major Site Plan – SP32-2025**

Location: 24-48 District: Patrick Henry Zoning: Industrial IND

Current Status: 1<sup>st</sup> Comment Letter 10/6/2025

##### **Cutalong at Tributer Resort WWTP Phase 2 – Major Site Plan – SP27-2025**

Location: 29-35 District: Mineral Zoning: Resort Development (RD)

Current Status: 1<sup>st</sup> Comment Email 9/2/2025

##### **Verizon Wireless Jouett Elementary – Administrative Site Plan – SP29-2025**

Location: 83-68 District: Jackson Zoning: Agricultural (A-2)

Current Status: 1<sup>st</sup> Comment Email 10/1/2025

##### **Walmart Pick Up Area Expansion Project – Minor Site Plan – SP28-2025**

Location: 52-14-2 District: Patrick Henry Zoning: General Commercial (C-2 GAOD)

Current Status: 2<sup>nd</sup> Comment Letter 9/22/2025

##### **ODEC Louisa Generating Station Transformer Storage Pad – Minor Site Plan – SP26-2025**

Location: 8-1 District: Green Springs Zoning: Industrial General (I-2)

Current Status: 3<sup>rd</sup> Agency Review 10/28/2025

##### **North Anna Power Station Gravel Pad – Major Site Plan – SP23-2025**

Location: 29-35 District: Cuckoo Zoning: Industrial General (I-2)

Current Status: 3<sup>rd</sup> Agency Review 10/28/2025

##### **Amos Equipment – Major Site Plan – SP22-2025**

Location: 93-161 District: Jackson Zoning: General Commercial (C-2)

Current Status: 1<sup>st</sup> Comment Email 9/5/2025

##### **Louisa Urgent Care – Major Site Plan – SP20-2025**

Location: 29-40C District: Mineral Zoning: Light Commercial (C-1 GAOD)

Current Status: 2<sup>nd</sup> Comment email 10/29/2025

##### **Cutlaong at Lake Anna Wellness Center – Major Site Plan – SP15-2025**

Location: 29-35 District: Mineral Zoning: Resort Development (RD)

Current Status: 2<sup>nd</sup> Comment email 9/16/2025

##### **Cutlaong Phase 4 Racquet Sports – Major Site Plan – SP12-2025**

Location: 29-35 District: Mineral Zoning: Resort Development (RD)

Current Status: 2<sup>nd</sup> Comment email 9/2/2025

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

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### **Cutalong Golf Maintenance Building – Major Site Plan – SP07-2025**

Location: 29-35 District: Mineral Zoning: Resort Development

Current Status: 2<sup>nd</sup> Comment letter 10/16/2025

### **Koren Diversified Holdings – Major Site Plan – SP32-2024**

Location: 28-14-2 District: Mineral Zoning: General Commercial C-2 GOAD Mixed Use

Current Status: 2<sup>nd</sup> Comment Letter 10/29/2024

### **S&N Communication Phase 2 – Major Site Plan – SP31-2024**

Location: 67-2-A District: Patrick Henry Zoning: General Commercial C-2 GOAD Mixed Use

Current Status: 6<sup>th</sup> Agency Review 10/23/2025

### **Crossing Pointe Pinnacle Apartments – Major Site Plan – SP01-2024**

Location: 51-33A, 51-44, 51-1-3, 51-33B District: Patrick Henry Zoning: Planned Unit Development PUD

Current Status: 3<sup>rd</sup> Comment email 10/23/2024

### **County Projects**

### **Louisa Tech Sites Offsite Utilities – Project 3 – Waste Water Pump Station – SP19-2025**

Location: 58-30C District: Mineral Zoning: General Agricultural A-2

Current Status: 2<sup>nd</sup> County comment email 10/22/2025

**COUNTY OF LOUISA**  
**MONTHLY DEPARTMENT REPORT**

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**Department: Finance/Information Technology**  
**Period: October 2025**

**FINANCE INDICATORS AND STATISTICS**

1. Variance reports showing budgeted vs. actual expenditures for FY2026 to date appear below. There are no significant discrepancies to bring to the Board as of October 31, 2025.
2. As of October 2025, Revenue Recovery Y-T-D preliminary income for FY26 equals \$558,214 compared to \$531,080 for FY25.

**FINANCE PROJECT REPORTS AND ACTION ITEMS – OCTOBER 2025**

1. Procurement –The County is completing several existing solicitations and the normal volume of smaller purchases. Solicitations completed in October or under review include:
  - a. RFP # CD-25-01: Contract Renewal – Altairis Technology Partners, LLC for Consulting on Telecommunications Ordinance & Telecommunications Facility Applications for the period of November 20, 2025 to November 19, 2026.
  - b. RFP # CA-20-02: Contract Renewal - Quaker Hill Farm, LLC for Leasing of Approximately 69 acres of Real Property for Farm Use for the period of January 1, 2026 to December 31, 2026.
  - c. RFP # IDA-22-01: Contract Renewal – Talbert & Bright, Inc. for Aeronautical Engineering and Consulting Services for the period of December 18, 2025 to December 17, 2026.
  - d. RFP # GS-24-02: Contract Renewal - Greg Madison Welding, Inc. for Metal & Welding Services for the period of December 9, 2025 to December 8, 2026.
  - e. RFP # GS-24-02: Contract Renewal – L.E. Mills Welding and Truck Repair, LLC for Metal & Welding Services for the period of December 9, 2025 to December 8, 2026.
  - f. IFB # GS-24-04: Contract Renewal – Republic Services of Charlottesville for Front-End Load Solid Waste Hauling and Disposal Services for the period of December 1, 2025 to November 30, 2026.
  - g. IFB # LKU-26-03: Aviation Fuel Services of the Louisa County Airport; Bids Due 10/30/2025.
  - h. IFB # IT-26-01: IT Asset Disposal Services; Bids Due 11/16/25.



### **FINANCE PLANNING and FUTURE CONSIDERATIONS**

1. The approved FY 2027 Budget Calendar has been placed on Finance's budget page of the County website.
2. FY2027 CIP budget requests are due to the Deputy County Administrator by November 3, 2025 and O & M and Outside Agency requests are due no later than November 14, 2025.
3. CIP Budget requests will be presented to the Planning Commission during a work session on December 11, 2025.
4. Quarterly Grant financial reports and draw down requests have been completed.
5. The Revenue committee survey has been placed on the County's website for citizen input.

### **INFORMATION TECHNOLOGY (IT) PROJECT REPORTS AND ACTION ITEMS**

#### **Helpdesk Tickets**

- New tickets: 90
- Closed tickets: 85
- Open tickets: 5

#### **User changes**

- Added: 6
- Removed: 2

#### **Completed Projects**

- Updated Asset disposal IPB for solicitation.
- Implemented new software for Sheriff's Office to automatically tag body camera videos to locate videos more efficiently.
- Configured tablets for the public to answer survey questions.
- New County servers were installed.
- Relocated console position in Dispatch and reorganized office area.
- Attended the State and Local Government Cybersecurity Partnering Workshop in Richmond.
- Installed and configured people counter for Halloween event at the Airport.
- Attended Munis User Group meeting in Stafford.
- Connected Rescue Station 1 to the County's fiber network.
- Helped with the visitlouisa.com migration to new server.



## COUNTY OF LOUISA

### MONTHLY DEPARTMENT REPORT

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#### Work In Progress

- Upgrade and expand security cameras at the Animal Shelter.
- Change contract with Verizon to get lower monthly rates on cell phones.
- Several security grants through VITA.
- Migrate to a new mobile device manager for county owned mobile devices.
- Network switch replacement.
- Replace Toughbooks with Getacs for Sheriff's Office.
- Started decommissioning wireless broadband network.
- Implementing new multi factor authentication (MFA).
- Met with consultant for Voter Registration and IT policies.
- Track security threat notifications.
- Update computers and servers to keep them secure.
- Create and implement security policies.
- Determine the technology needs for new County buildings
- Reviewing replacement options for County phone system.
- Replace Toughbooks for FEMS with iPads and Getac laptops.

#### Planning and Future Considerations

- Replacement of computers and laptops.
- Security awareness training for county employees.
- Replace phone system
- Upgrade video cameras for County buildings

County of Louisa, Virginia - Expenditure Budget  
Fiscal Year ending 6/30/2026  
For the Period ending October 31, 2025

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET
11010 Board Of Supervisors	226,366.00	226,366.00	65,837.76	13,122.71	0.00	160,528.24
12110 County Administrator	793,250.00	793,250.00	266,666.73	61,189.71	26,230.42	500,352.85
12120 Human Resources	258,693.00	265,605.00	79,926.25	20,065.08	0.00	185,678.75
12210 County Attorney	557,839.00	557,839.00	132,969.28	44,440.92	2,090.47	422,779.25
12310 Commissioner Of Revenue	558,822.00	558,822.00	197,988.18	45,993.17	0.00	360,833.82
12320 Reassessment	637,974.00	652,679.00	173,911.43	44,774.74	9,987.67	468,779.90
12410 Treasurer	608,111.00	608,111.00	239,304.32	96,052.83	0.00	368,806.68
12430 Finance	718,028.00	738,400.00	204,496.42	57,105.14	4,182.51	529,721.07
12510 Information Technology	969,400.00	979,569.00	229,354.20	38,669.48	42,761.29	707,453.51
13200 Elections	500,678.00	500,678.00	128,156.31	32,121.05	18,323.60	354,198.09
21100 Circuit Court - Judges E	137,655.00	137,655.00	37,697.51	11,211.47	0.00	99,957.49
21200 General District Court	8,075.00	8,075.00	1,525.11	397.24	665.07	5,884.82
21600 Juvenile Domestic Court	12,800.00	12,800.00	2,053.94	1,019.65	1,218.51	9,527.55
21700 Clerk	774,515.00	774,515.00	253,666.55	72,661.59	26,783.92	494,064.53
21800 Sheriff- Court Services	1,211,788.00	1,211,788.00	352,570.10	83,600.54	0.00	859,217.90
22100 Commonwealth's Attorney	1,154,232.00	1,154,232.00	398,894.38	96,365.18	3,954.25	751,383.37
31030 Communications Center	1,783,006.00	1,783,006.00	491,080.15	114,367.10	0.00	1,291,925.85
31200 Sheriff-Policing & Inves	7,318,665.00	7,366,316.64	2,623,465.67	512,484.81	15,852.03	4,726,998.94
31400 E-911 Maintenance	580,327.00	600,594.50	193,496.65	8,919.85	195,155.10	211,942.75
32200 Volunteer Fire & Rescue	1,203,413.00	1,245,214.04	628,735.40	112,074.30	162,991.92	453,486.72
32201 Louisa Volunteer Fire	187,850.00	187,850.00	97,658.30	5,906.49	0.00	90,191.70
32202 Mineral Volunteer Fire	161,500.00	161,500.00	7,703.37	918.47	0.00	153,796.63
32203 Bumpass Volunteer Fire	94,664.00	94,664.00	7,039.41	2,430.90	0.00	87,624.59
32204 Holly Grove Volunteer Fi	125,810.00	125,810.00	26,528.07	17,129.16	0.00	99,281.93
32205 Locust Creek Volunteer F	135,360.00	135,360.00	17,226.29	9,062.89	0.00	118,133.71
32206 Trevilians Volunteer Fir	127,950.00	127,950.00	18,578.25	1,915.97	0.00	109,371.75
32211 Louisa Volunteer Rescue	154,415.00	154,415.00	39,712.65	7,740.59	0.00	114,702.35
32213 Lake Anna Volunteer Resc	86,580.00	86,580.00	13,803.22	1,177.75	0.00	72,776.78
32214 Holly Grove Volunteer Re	81,650.00	81,650.00	28,124.04	9,250.23	0.00	53,525.96
32300 Fire & EMS	8,729,013.00	8,729,013.00	3,200,511.62	699,414.37	0.00	5,528,501.38
32400 Office Of Emergency Serv	936,930.00	936,930.00	390,861.68	94,922.90	9,044.66	537,023.66
33100 Sheriff - Jail	3,004,943.00	3,004,943.00	1,501,145.00	631,619.31	0.00	1,503,798.00
33300 Juvenile Probation Offic	4,850.00	4,850.00	787.58	194.24	0.00	4,062.42
35060 Forest Fire Prevention &	30,660.00	30,660.00	18,168.48	0.00	0.00	12,491.52
35080 Transportation Safety Co	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
35090 Transportation Departmen	659,000.00	830,594.16	427,339.46	53,702.09	6,744.00	396,510.70
35100 Animal Control	533,362.00	533,362.00	91,235.06	25,612.75	0.00	442,126.94
35110 Louisa Animal Shelter	536,278.00	570,377.47	160,007.50	48,734.08	0.00	410,369.97
43040 LCWA-Sewage Operations &	345,000.00	345,000.00	70,065.89	22,805.76	0.00	274,934.11
43050 JRWA-Sewage Operations &	1,673,743.00	1,673,743.00	1,037,771.06	0.00	0.00	635,971.94
43100 General Services Departm	3,130,135.00	3,214,644.50	1,038,335.40	263,096.98	120,705.74	2,055,603.36
51010 Health & Human Services	823,292.00	823,292.00	221,823.00	16,000.00	0.00	601,469.00
51020 Louisa County Resource C	95,000.00	95,000.00	47,500.00	23,750.00	0.00	47,500.00
52020 Monticello Area Comm Act	2,000.00	2,000.00	1,000.00	500.00	0.00	1,000.00
52050 Region Ten Commun Mental	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00
53050 Jefferson Area Board For	292,566.00	292,566.00	146,283.00	73,141.50	0.00	146,283.00
53100 Social Services Agency	694,027.00	694,027.00	331,759.00	307,600.75	0.00	362,268.00
53110 Housing Assistance	125,250.00	125,250.00	62,625.00	31,312.50	0.00	62,625.00
64010 Community Colleges	41,710.00	41,710.00	17,778.00	17,778.00	0.00	23,932.00
71100 Parks & Recreation	1,201,830.00	1,201,830.00	336,931.46	86,576.11	23,000.94	841,897.60
71111 Parks & Recreation-Self	610,208.00	610,208.00	212,654.96	40,235.06	0.00	397,553.04
71320 Aquatic Facility	192,206.00	192,206.00	110,698.35	4,086.50	0.00	81,507.65
72000 Cultural Enrichment	77,500.00	77,500.00	30,000.00	15,000.00	0.00	47,500.00
73020 Regional Library	479,648.00	479,648.00	119,912.00	0.00	0.00	359,736.00
81060 Planning District Commis	109,251.00	109,251.00	48,191.25	20,878.50	0.00	61,059.75
81070 Industrial Development (	130,621.00	130,621.00	0.00	0.00	0.00	130,621.00
81200 Community Development	2,363,092.00	2,522,905.00	650,263.77	162,653.25	101,217.77	1,771,423.46
81500 Economic Development Off	255,702.00	255,702.00	75,966.91	18,091.75	0.00	179,735.09
81600 Office On Tourism	77,650.00	77,650.00	52,678.84	10,851.14	7,191.00	17,780.16
82030 Soil & Water Conservatio	55,915.00	55,915.00	13,978.75	13,978.75	0.00	41,936.25

82200 LACA - LAAC	18,000.00	18,000.00	4,500.00	0.00	0.00	13,500.00
83010 VPI Extension Service	192,801.00	192,801.00	48,974.01	33,178.78	0.00	143,826.99
91000 Non-Departmental	1,080,000.00	990,839.46	227,409.11	-5,411.04	0.00	763,430.35
99010 Transfers	72,005,699.00	78,604,374.52	40,920,718.52	1,097,049.01	0.00	37,683,656.00
<b>0100 General Fund Expenditures</b>	<b>121,823,498</b>	<b>128,944,907</b>	<b>58,576,045</b>	<b>5,329,522</b>	<b>778,101</b>	<b>69,590,762</b>

0105 Debt Service Fund	11,407,935.00	11,407,935.00	8,287,162.52	2,331,681.26	0.00	3,120,772.48
0110 Tourism Transient Occupan	673,272.00	762,970.00	107,629.50	40,899.64	17,500.00	637,840.50
0201 VA Public Assistance Fund	7,079,119.00	7,079,119.00	1,834,765.75	430,921.49	0.00	5,244,353.25
0202 County Special Revenue Gr	1,028.00	6,520,087.92	1,441,827.29	318,594.02	98,603.98	4,979,656.65
0205 Childrens Services Act Fu	4,497,194.00	4,497,194.00	1,141,266.60	399,812.58	0.00	3,355,927.40
0215 Opioid Settlement Fund	161,513.00	161,513.00	0.00	0.00	0.00	161,513.00
0225 Revenue Recovery Fund	5,332,764.00	5,332,764.00	5,075,851.84	34,184.04	170,738.82	86,173.34
0303 County Capital Improvemen	12,718,599.00	158,250,215.06	14,591,899.14	8,301,231.43	61,409,007.37	82,249,308.55
0504 Airport Fund	845,030.00	892,378.67	373,172.43	108,919.67	222,514.55	296,691.69
0513 Broadband Authority	16,000.00	16,000.00	253.09	127.27	0.00	15,746.91
0515 Solid Waste/Landfill	2,065,158.00	2,118,937.64	612,115.17	163,787.69	226,978.63	1,279,843.84
0701 Cutalong CDA	0.00	1,662,635.00	0.00	0.00	0.00	1,662,635.00
2301 School Capital Improvemen	1,694,000.00	46,080,579.60	8,643,316.82	1,891,706.22	27,249,591.02	10,187,671.76
2410 SB Operating Budget Fund	91,242,189.00	91,296,754.43	25,132,722.83	7,049,459.66	1,735,238.86	64,428,792.74
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	1,041,963.25	299,754.09	11,371.26	2,128,632.49
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	1,182,916.57	432,127.58	936,648.90	1,377,385.53
<b>Grand Total Expenditures</b>	<b>266,236,217</b>	<b>471,702,909</b>	<b>128,042,907</b>	<b>27,132,729</b>	<b>92,856,294</b>	<b>250,803,707</b>

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET
0100R11 General Property Taxes	97,052,017.00	97,052,017.00	14,039,636.25	11,862,595.55	0.00	83,012,380.75
0100R12 Other Local Taxes	12,331,728.00	12,331,728.00	3,113,396.83	1,395,826.31	0.00	9,218,331.17
0100R13 Permits, Fees, Reg Lic	2,720,965.00	2,720,965.00	1,923,218.34	779,806.45	0.00	797,746.66
0100R14 Fines & Forfeitures	100,000.00	100,000.00	40,846.35	11,031.43	0.00	59,153.65
0100R15 Use of Money & Propert	2,800,000.00	2,800,000.00	663,428.89	54,448.74	0.00	2,136,571.11
0100R16 Charges for Services	1,210,500.00	1,210,500.00	474,346.61	38,354.87	0.00	736,153.39
0100R18 Miscellaneous	170,000.00	170,000.00	21,892.91	7,872.69	0.00	148,107.09
0100R19 Recovered Costs	250,000.00	250,000.00	128,176.33	89,667.36	0.00	121,823.67
0100R22 State Non-Categorical	1,755,227.00	1,755,227.00	121,823.72	32,712.53	0.00	1,633,403.28
0100R23 Commonwealth Shared Ex	3,433,061.00	3,433,061.00	812,877.29	274,395.01	0.00	2,620,183.71
0100R99 Other Funding Sources	0.00	7,029,190.07	0.00	0.00	0.00	7,029,190.07
<b>0100 General Fund Revenues</b>	<b>121,823,498</b>	<b>128,852,688</b>	<b>21,339,644</b>	<b>14,546,711</b>	<b>0</b>	<b>107,513,045</b>

0105 Debt Service Fund	11,407,935.00	11,407,935.00	11,244,989.20	0.00	0.00	162,945.80
0110 Tourism Transient Occupan	673,272.00	745,470.00	253,411.21	0.00	0.00	492,058.79
0201 VA Public Assistance Fund	7,079,119.00	7,079,119.00	3,001,950.55	343,829.06	0.00	4,077,168.45
0202 County Special Revenue Gr	1,028.00	6,472,332.64	1,535,886.46	1,257,758.73	0.00	4,936,446.18
0205 Childrens Services Act Fu	4,497,194.00	4,497,194.00	2,565,329.14	328,135.14	0.00	1,931,864.86
0213 Law Library	0.00	0.00	1,899.60	399.50	0.00	-1,899.60
0215 Opioid Settlement Fund	161,513.00	161,513.00	52,027.82	0.00	0.00	109,485.18
0225 Revenue Recovery Fund	5,332,764.00	5,332,764.00	3,540,977.72	171,084.15	0.00	1,791,786.28
0303 County Capital Improvemen	12,718,599.00	88,720,906.69	17,240,691.06	1,438,854.67	0.00	71,480,215.63
0504 Airport Fund	845,030.00	890,418.37	492,786.10	74,839.08	0.00	397,632.27
0513 Broadband Authority	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00
0515 Solid Waste/Landfill	2,065,158.00	2,118,937.64	1,642,635.51	92,461.20	0.00	476,302.13
0701 Cutalong CDA	0.00	1,662,635.00	0.00	0.00	0.00	1,662,635.00
2301 School Capital Improvemen	1,694,000.00	13,549,427.20	1,694,000.00	0.00	0.00	11,855,427.20
2410 SB Operating Budget Fund	91,242,189.00	91,242,189.00	23,757,074.25	3,199,173.48	0.00	67,485,114.75
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	783,282.46	155,621.34	0.00	2,398,684.54
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	853,094.50	395,749.33	0.00	2,643,856.50
<b>Grand Total Revenues</b>	<b>266,236,217</b>	<b>369,428,448</b>	<b>90,015,679</b>	<b>22,004,617</b>	<b>0</b>	<b>279,412,769</b>
<b>Revenue Excess/Shortfall</b>	<b>0</b>	<b>102,274,461</b>	<b>38,027,228</b>	<b>5,128,112</b>	<b>92,856,294</b>	<b>-28,609,062</b>



Date: 11/03/25

## Selective Active Investments

Certificate Number	Dept	Bank	Bank Name	Purchase Date	Maturity Date	Investment Amount	Interest Rate	S/C	D/M
1372017	M/M	001	UNITED BANK/PROFFITT-SPENCER	8/13/2014	10/30/2025	\$51,021.64	20000	S	D
LOCAL GOV POOL	LGIP	006	LOCAL GOVERNMENT INV. POOL	6/16/1997		\$21,625,546.26	4.35800	C	D
380023366	C/D	009	BLUE RIDGE BANK C/D	2/27/2017	2/27/2027	\$145,189.72	25000	S	M
8110480	C/D	009	BLUE RIDGE BANK C/D	10/24/2025	9/27/2027	\$1,393,337.26	3.75000	S	M
811141	C/D	009	BLUE RIDGE BANK C/D	12/14/2023	9/14/2027	\$1,693,876.13	3.75000	S	M
7000056651	C/D	014	UNITED BANK	10/19/2009	10/18/2026	\$9,974,055.63	4.08900	C	M
700016536	C/D	014	UNITED BANK	1/07/2009	2/07/2026	\$486,634.08	4.18000	C	M
700056635	C/D	014	UNITED BANK	10/19/2009	10/18/2026	\$1,586,462.01	4.08900	C	M
700059901	C/D	014	UNITED BANK	11/09/2009	11/09/2025	\$5,944,570.12	3.90000	S	D
700199622	C/D	014	UNITED BANK	7/18/2014	3/17/2026	\$2,982,522.82	3.94000	S	M
700223493	C/D	014	UNITED BANK	11/16/2015	11/16/2026	\$694,042.35	3.70100	S	M
700315932	C/D	014	UNITED BANK	4/03/2017	9/03/2026	\$1,760,372.95	3.94400	S	M
1336002	INTCHK	015	UNITED BANK - ESCROW	1/30/2013	10/28/2025	\$35,019.24	10000	S	D
1354310	INTCHK	015	UNITED BANK - ESCROW	10/03/2014	10/28/2025	\$35,937.57	10000	S	D
1354396	INTCHK	015	UNITED BANK - ESCROW	9/05/2014	10/28/2025	\$13,271.87	10000	S	D
1354671	INTCHK	015	UNITED BANK - ESCROW	2/05/2014	10/28/2025	\$16,476.71	10000	S	D
1354701	INTCHK	015	UNITED BANK - ESCROW	4/24/2014	10/28/2024	\$95,737.00	10000	S	D
1412973	INTCHK	015	UNITED BANK - ESCROW	1/08/2015	10/28/2025	\$172,126.47	20000	S	D
1441043	INTCHK	015	UNITED BANK - ESCROW	10/16/2015	10/27/2025	\$72,007.10	20000	S	D
1465317	INTCHK	015	UNITED BANK - ESCROW	9/10/2015	10/27/2025	\$27,915.22	15000	S	D
4133463	INTCHK	015	UNITED BANK - ESCROW	7/29/2019	10/27/2025	\$21,225.81	10000	S	D
4223489	INTCHK	015	UNITED BANK - ESCROW	10/14/2020	10/27/2025	\$2,707.16	4000	S	D
4264150	INTCHK	015	UNITED BANK - ESCROW	4/27/2021	10/27/2025	\$85,321.91	20000	S	D
85160404	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	10/28/2024	\$1,888.34	49900	S	D
85200232	MNYMKT	015	UNITED BANK - ESCROW	4/11/2024	10/28/2025	\$16,511.88	49900	S	D
85204702	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	10/28/2025	\$2,054.58	49900	S	D
85308607	MNYMKT	015	UNITED BANK - ESCROW	9/23/2022	10/28/2025	\$6,583.00	5000	S	M
85464806	MNYMKT	015	UNITED BANK - ESCROW	3/11/2025	10/30/2025	\$16,520.78	49900	S	D
85798336	MNYMKT	015	UNITED BANK - ESCROW	12/26/2024	10/28/2025	\$25,270.84	49900	S	M
86117339	MNYMRT	015	UNITED BANK - ESCROW	10/20/2022	10/28/2025	\$8,888.81	5000	S	D
86279031	MNYMKT	015	UNITED BANK - ESCROW	7/10/2024	10/28/2025	\$23,738.60	49900	S	D
86337206	MNYMKT	015	UNITED BANK - ESCROW	10/03/2024	10/28/2025	\$9,295.88	49900	S	D
86361655	MNYMKT	015	UNITED BANK - ESCROW	10/07/2025	10/31/2025	\$162,278.75	49900	S	M
86588306	MNYMKT	015	UNITED BANK - ESCROW	6/27/2023	10/28/2025	\$3,417.46	49900	S	D
86639512	MNYMKT	015	UNITED BANK - ESCROW	7/11/2024	10/28/2025	\$9,915.51	49900	S	M
86736614	INKCHK	015	UNITED BANK - ESCROW	3/11/2022	10/28/2025	\$28,896.19	15000	S	D
86919703	MNYMKT	015	UNITED BANK - ESCROW	1/31/2024	10/28/2025	\$5,817.45	49900	S	M
86999468	MNYMKT	015	UNITED BANK - ESCROW	7/01/2024	10/28/2025	\$11,144.24	49900	S	M
87092641	MNYMKT	015	UNITED BANK - ESCROW	4/18/2022	10/28/2025	\$2,812.20	5000	S	D
87155481	MNYMKT	015	UNITED BANK - ESCROW	3/28/2025	10/28/2025	\$46,658.07	65000	S	D
87523365	INTCHK	015	UNITED BANK - ESCROW	2/24/2022	10/28/2025	\$150,274.88	20000	S	D
87643489	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	10/28/2025	\$8,478.95	49900	S	D
87727832	MNYMKT	015	UNITED BANK - ESCROW	4/10/2025	10/30/2025	\$10,950.86	49900	S	D
88353675	MNYMRT	015	UNITED BANK - ESCROW	3/31/2022	10/28/2025	\$78,701.02	20000	S	M
88799420	MNYMKT	015	UNITED BANK - ESCROW	3/27/2025	10/28/2025	\$29,672.37	65000	S	D
90900188	INTCHK	015	UNITED BANK - ESCROW	7/02/2021	10/27/2025	\$748,413.94	25000	S	D
90907948	INTCHK	015	UNITED BANK - ESCROW	8/10/2021	10/27/2025	\$159,211.14	25000	S	D
90932306	INTCHK	015	UNITED BANK - ESCROW	11/02/2021	10/27/2025	\$315,215.49	25000	S	D

County of Louisa, Virginia

Reconciliation of Taxes Receivable OCTOBER 2025

Ran on

11/03/2025

Henry Wash, Treasurer		
Year		Per TR50.1
	Rollback	3,623.96
	DMV	22415.84
	ML	19359.17
	OCC	26846.94
	RTNCHK	385.00
2003		56.80
2004		62.23
2005		1,867.04
2006		3,415.69
2007		6,207.17
2008		7,118.22
2009		9,440.46
2010		10,639.22
2011		13,422.12
2012		29,185.31
2013		30,177.39
2014		37,281.69
2015		45,767.00
2016		67,738.49
2017		79,300.40
2018		89,564.81
2019		119,541.74
2020		247,850.09
2021		363,282.30
2022		608,051.23
2023		1,048,444.61
2024		2,391,350.41
2025		88,334,975.51
TOTAL		93,613,746.88

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



### Louisa County Fire & EMS Department

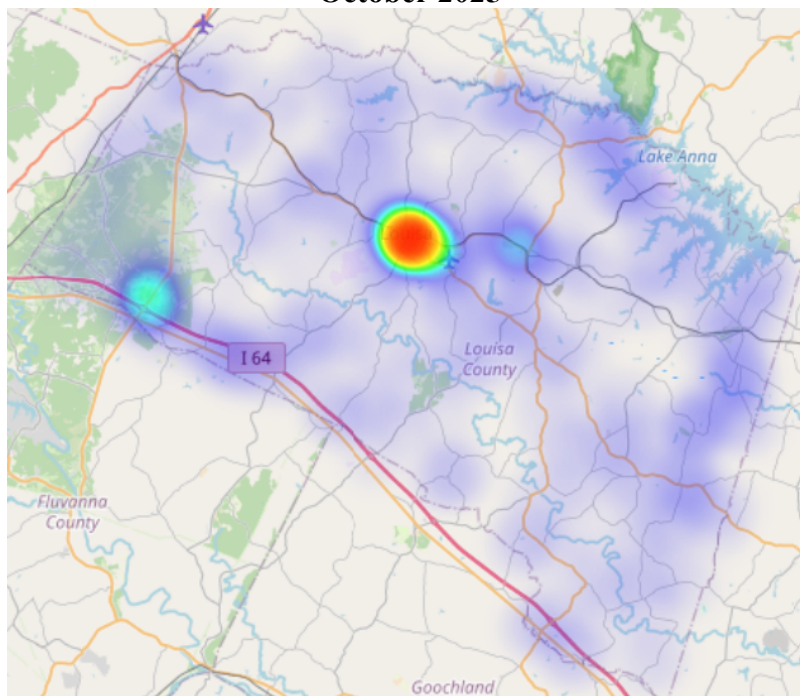
#### Department Overview:

The Fire and EMS Department continues to provide essential emergency response services to the community, focusing on operational readiness, personnel development, emergency management, and community engagement. Below is a summary of key activities and developments for the month of September 2025.

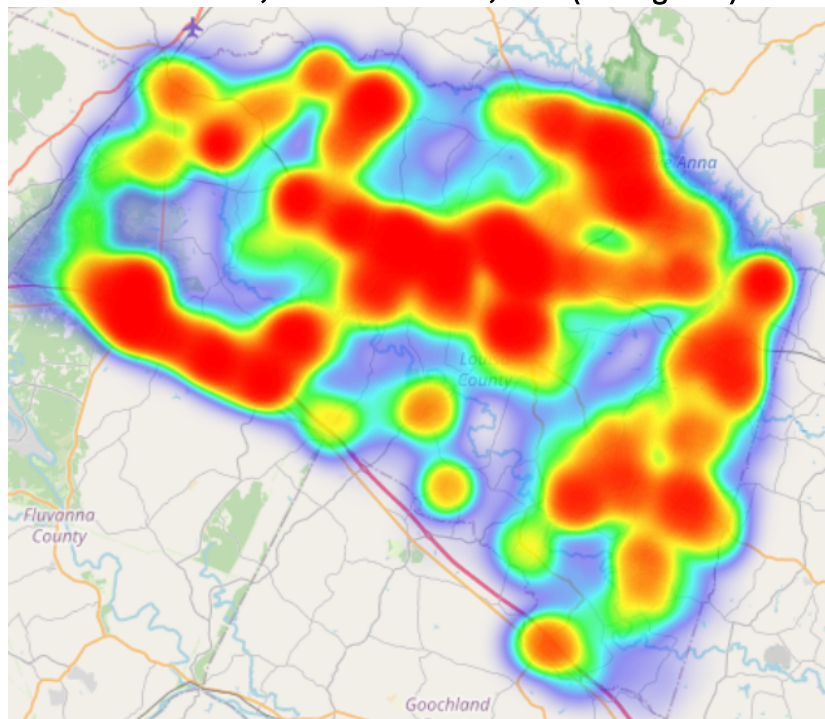
CY2025 YTD Response Data						For the Month of:					October			
District	Monthly Fire/EMS Calls Per District	YTD Fire/EMS Calls Per District	EMS Unit Responses											
Louisa(1)	174	1774		M-1	M-2	M-5	M-6	M-7	M-8	VRS-1	VRS-3	VRS-4	EMS107	
Mineral(2)	86	961	Month	245	0	120	63	112	96	41	3	3	60	
Bumpass(3)	47	460	YTD	2343	37	998	713	1097	958	415	68	49	625	
Holly Grove(4)	47	416												
Locust Creek(5)	75	497	Fire Unit Responses											
Trevilians(6)	40	471		Co. 1	Co. 2	Co. 3	Co. 4	Co. 5	Co. 6	Co. 7	Co. 8	B-104		
Zion Crossroad(7)	102	1049	Month	96	59	13	19	20	24	74	46	67		
New Bridge(8)	64	440	YTD	994	613	123	207	202	206	771	491	658		
Gordonsville(24)	32	255												
Out of County	8	317												



**October 2025**

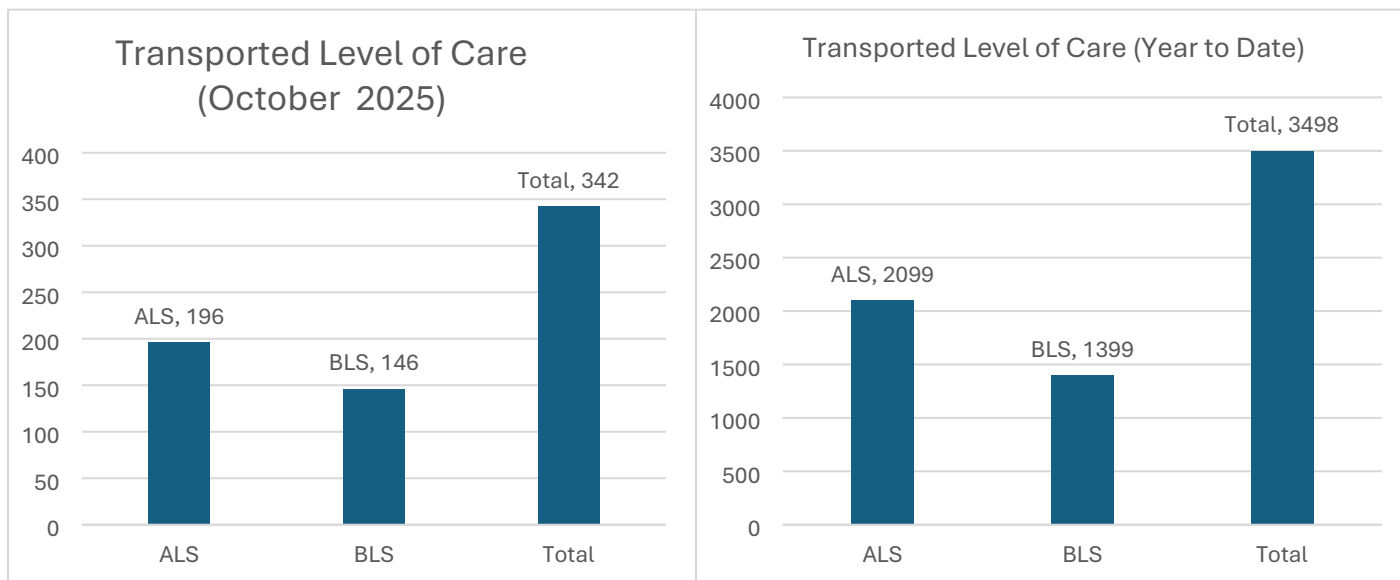


**November 1, 2024-October 31, 2025 (Rolling Year)**



# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



### Grants, Capital, and Other Updates:

#### Grants Updates:

- RSAF TJ-C05/12-24 (50/50 for Medications and Lockers): Medication lockers have been ordered.
- RSAF TJ-C03/06-25: Video laryngoscopes and IV pumps for this grant have been delivered, and training of the staff has begun.
- SAFER EMW-2020-FF-01104 (Volunteer R&R): This grant is nearing closeout. We have funding for a few more sets of volunteer turnout gear for new volunteer firefighters.

#### New Grants:

- SAFER EMW-2024-FF-01464: (SAFER EMW-2024-FF-01464: (Hiring) We received notification that we have been awarded this funding and acceptance has been approved by the BOS. Official acceptance has not been possible due to the federal government shutdown, but emails and voicemail messages have been sent to FEMA grants staff notifying them of our intent to accept the award as soon as the federal government is reopened.
- AFG EMW-2024-FG-01391: Equipment: We received notification that we have been awarded this funding and acceptance has been approved by the BOS. Official acceptance has not been possible due to the federal government shutdown, but emails and voicemail messages have been sent to FEMA grants staff notifying them of our intent to accept the award as soon as the federal government is reopened.

#### Capital Projects:

- 481050 Command Vehicle: Three Chevrolet Silverado 2500HD trucks have been ordered, and design work for the emergency upfitting packages is nearly complete.
- 481051 Ambulances: FEMS has selected a vendor and finalized a quote for a new ambulance that will be delivered around the end of this year. Lake Anna Rescue has started working with their chosen vendor for a custom spec ambulance.





# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

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- 482000 SCBA: Logistics staff worked with the vendor to negotiate competitive pricing. The SCBAs were received at the end of October. Waiting on the RIT packs and training will begin in November.
- 482080 Boat: Construction has begun, with completion, inspection, and delivery expected in mid-December.
- 482091 Radio Tower: Site work is nearing completion, and Motorola has begun its radio equipment installation.
- 482180 Ladder Truck: The Department's Fire Apparatus Committee has started meeting with vendors to discuss options, pricing, and delivery times for the County's next ladder truck.

### Other Updates

- Our first F.I.R.E Citizens Academy will graduate on November 1st.

### Staffing, Recruitment, and Career Development

- Current staffing levels: 82 of 86 positions filled.
- Career Development issued to members who hold certifications in Driver Pump Operator, Driver Aerial Operator, Acting Officers, and Education Coordinators along with completed release packets.
- 3 staff members in the precepting process to be released as Paramedics.

### Training Division:

- In house Driver Aerial Operator (DAO) course held on October 9 & 10 (100% pass rate for Louisa participants)
- Recruit Academy started EMT on October 14<sup>th</sup> and ends on December 15<sup>th</sup>.
- October "PUSH" Training held on 10/23, 10/24, 10/25. The topic was Hazmat.
- EMS Supervisors held several on shift CEU's to include rollout of some new patient care guidelines.
- High School EMT has completed 11 weeks of their 15-week course.

### Outreach & Fire Prevention:

- Hosted Colonial Pipeline for a First Responders overview class.
- Participated in an emergency evacuation drill with Louisa Health and Rehab.
- Attended the Louisa Community Health and Safety Day at the Betty Queen Center.
- Attended event at Lowes "Touch a Truck" pub ed.
- Attended the First Responders Football Game at the Jungle with both career and volunteer

### Emergency Management:

- Began work on policy for IPAWS alerting system
- Meeting with VDEM on interoperability between state, local, and Dominion Energy
- Meeting with Dominion Energy's Transmission group for overview of drone program
- Attended Lake Anna Dam Emergency Action Plan meeting.
- Attended VDEM Region 2 Fall Forum and Integrated Preparedness Plan Workshop

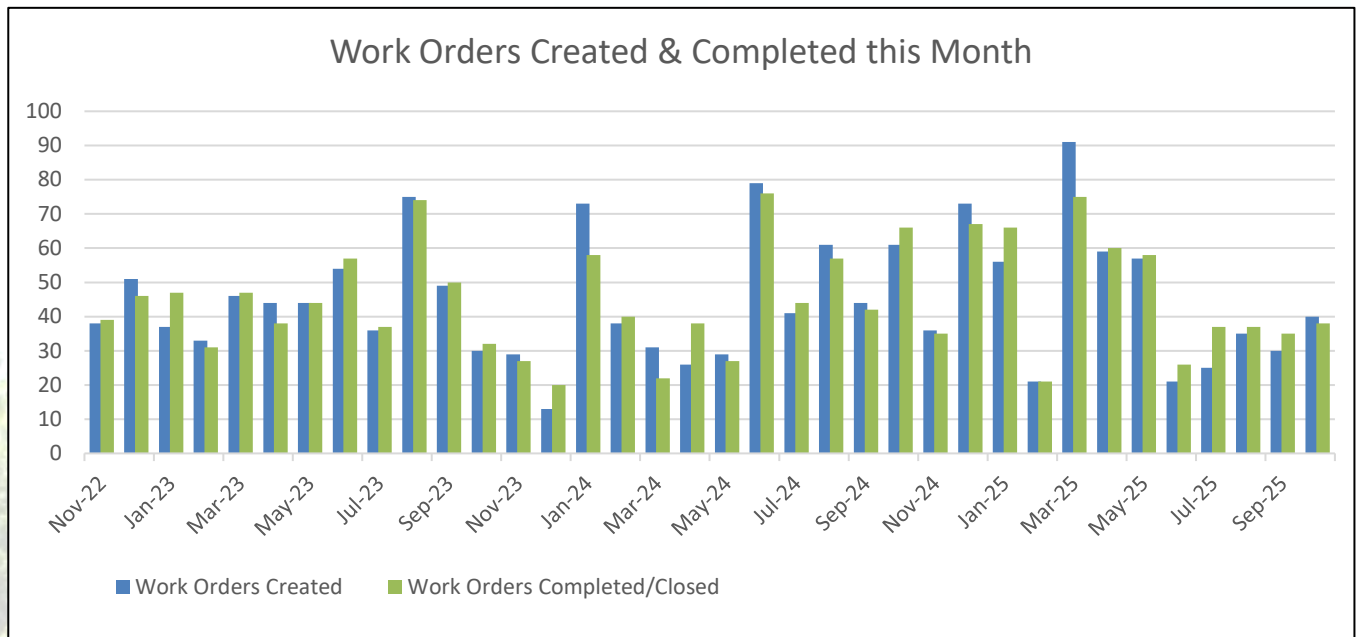
**COUNTY OF LOUISA**  
**MONTHLY DEPARTMENT REPORT**



**Department:** General Services  
**Period:** November 2025

**FACILITIES**

**INDICATORS AND STATISTICS**



**PROJECT REPORTS AND ACTION ITEMS**

**1. Completed projects**

- District Court Roof Replacement
- Fire & EMS Headquarters office roof replacement
- Shred Day – 10-9-2025
- Flooring repairs to Parks & Rec modular trailer.
- Gutter installation on General Services Modular Office
- Gutter installation on Park & Rec Modular Trailer
- Purchase & Procure HVAC Equipment for Landfill tan shop
- Winterizing the Louisa County Aquatic Facility
- HVAC equipment monthly preventative maintenance for October 2025
- Procurement & Purchase of new pool covers for the Aquatic Facility
- Conduct interview for On Call General Contractor Services Contract and make recommendations for award.
- Assist Lanke Anna Fundraising Committee in training for laying bricks for New Bridge Fundraising Patio.
- Install new Desk for Kecia Roberts in the County Attorney's Office.
- Participate in turf fields project management.
- Ogg Building Sign installation
- Assist with Ogg Building re-dedication.
- Re-purpose one of the sheriff's surplus vehicles to the Transportation Department of LCPS



## **FACILITIES (Continued)**

### **2. Works in progress**

- a. Administration building landscaping and sallyport securement procurement
- b. Changeover to Akitabox work order software from Facility Dude
- c. Auction of surplus vehicles for Sheriff's Department
- d. Installation of Temporary Maintenance Building for Airport at General Services Complex
- e. Installation of large bubble aerations system for Landfill Aeration tank
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Community Development
- i. New keying and coring for Commonwealth Attorney
- j. New Security cameras for interior and exterior of Animal Shelter
- k. Procurement of Fleet vehicles for FY2026 for Community Development
- l. Procurement of CIP Projects for FY 2026
- m. Winterizing the Louisa County Aquatic Facility
- n. District Court Roof Replacement
- o. Scheduling & set up of Shred day for October 2025
- p. HVAC equipment monthly preventative maintenance for October 2025
- q. Winterizing the Louisa County Aquatic Facility
- r. Capital Improvement Project (CIP) submission for next fiscal year (FY2027)
- s. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2027)
- t. Procurement & purchasing of 6 new Jeep Compasses, and three pickup trucks for Community Development
- u. Quarterly HVAC controls PM's for November 2025
- v. HVAC equipment monthly preventative maintenance for November 2025
- w. Inclement weather preparation for the winter season
- x. HVAC replacement of ACC-1 & AHU-1 at Louisa Library

### **3. Planning and Future Considerations**

- a. Capital Improvement Budget Project application submissions
- b. Operational Budget planning for the next fiscal year
- c. Landfill Equipment Replacement Planning
- d. Fleet Vehicle Replacement Planning
- e. Compactor Replacement following the CIP plan
- f. Building enhancement project planning for upcoming fiscal year
- g. Procurement of CIP Projects for FY 2026
- h. Administration Building Metal Roof Replacement
- i. Circuit Court LED Lighting Replacement
- j. Administration Building Parking Lot Engineering
- k. Animal Shelter Engineering Procurement
- l. Back Up Generator for District Court
- m. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- n. Addition of second courtroom to Circuit Court on second floor
- o. File Storage expansion for Clerks office at Circuit Court
- p. Planning of FY2026 CIP projects



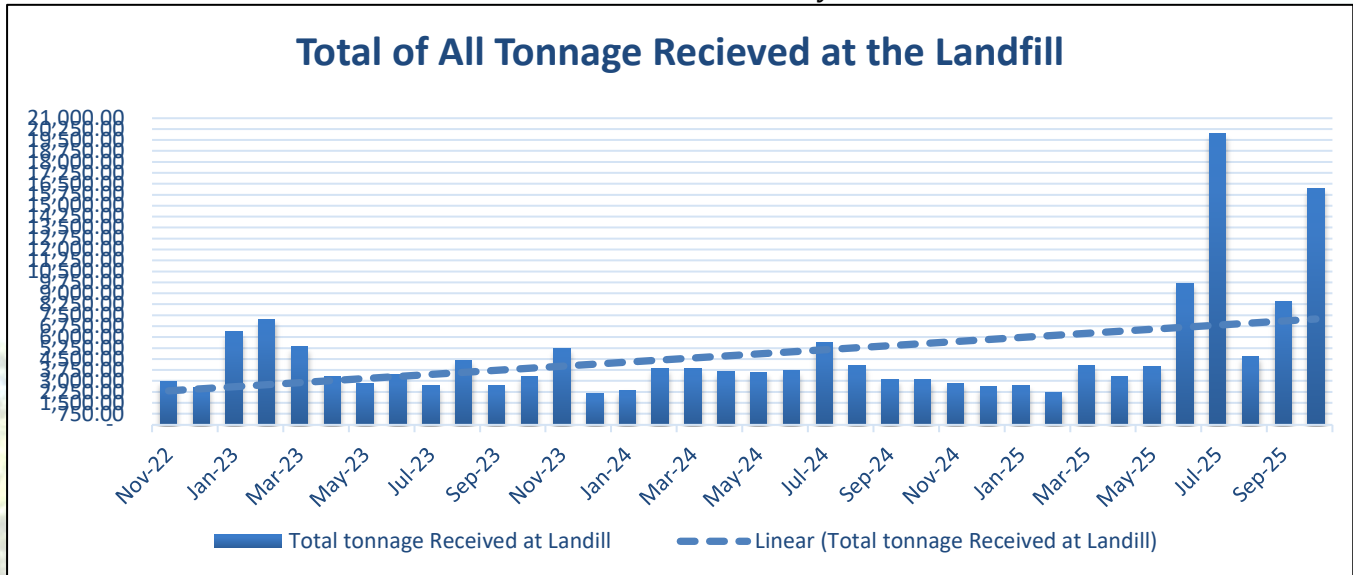


## SOLID WASTE MANAGEMENT

### INDICATORS AND STATISTICS

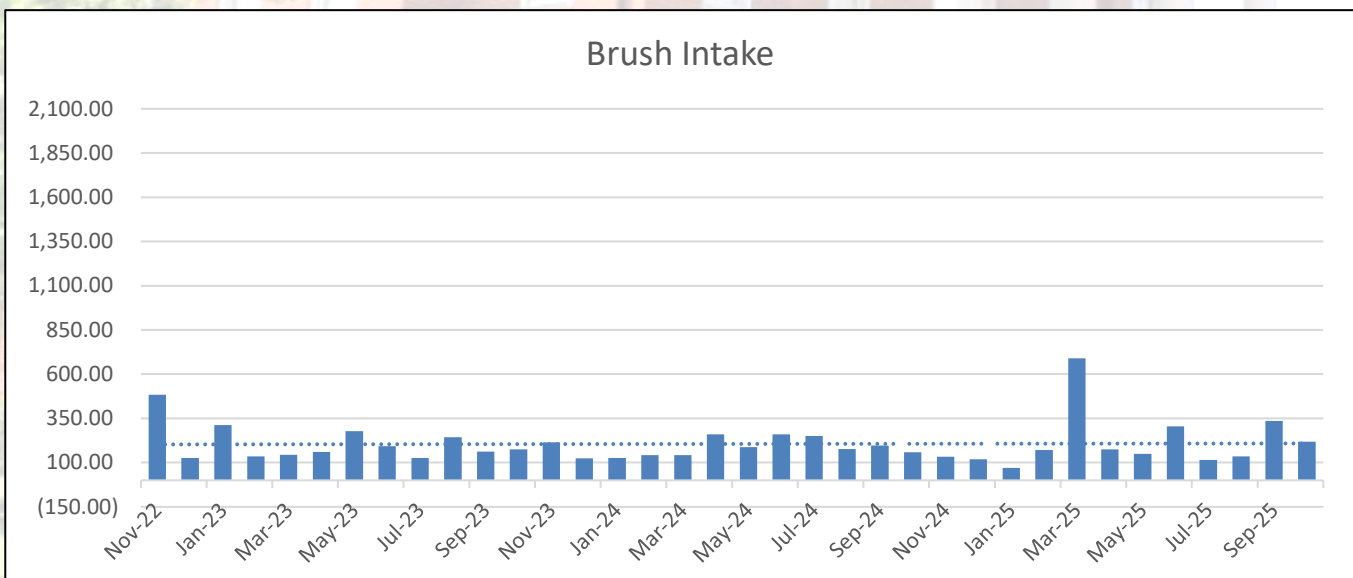
#### Solid Waste

The Landfill received 16,196.96 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



#### Brush

The Landfill received 217.90 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

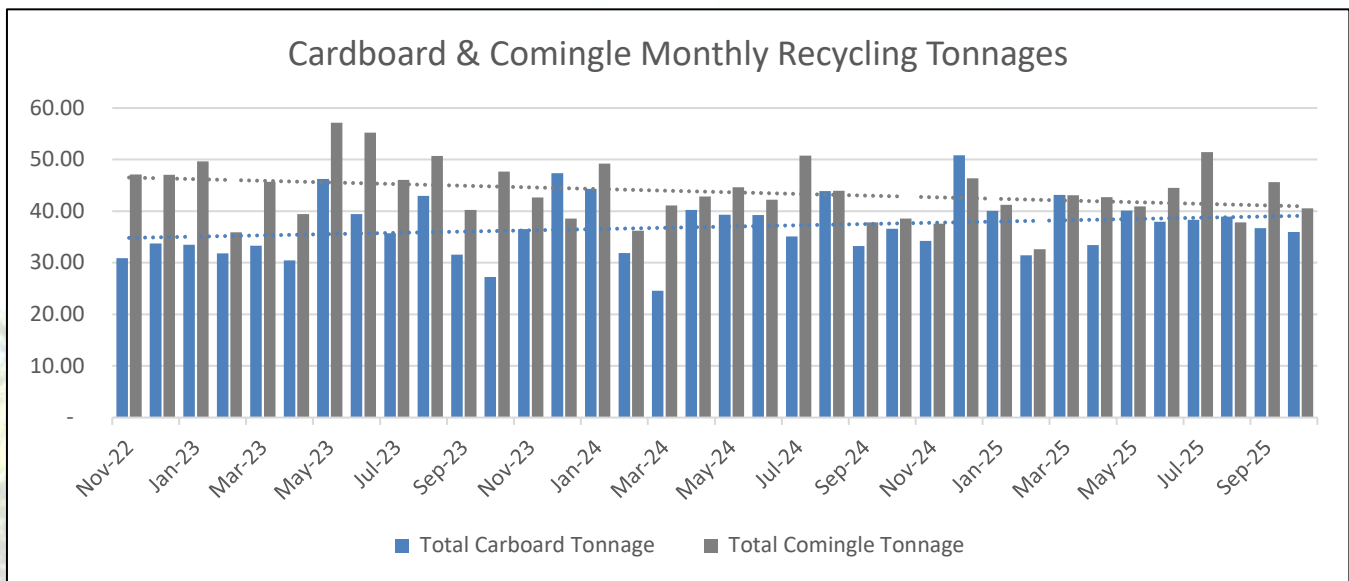




## **SOLID WASTE MANAGEMENT (Continued)**

### **Recyclables**

The Department has hauled away 35.93 tons of cardboard and 40.56 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



### **PROJECT REPORTS AND ACTION ITEMS**

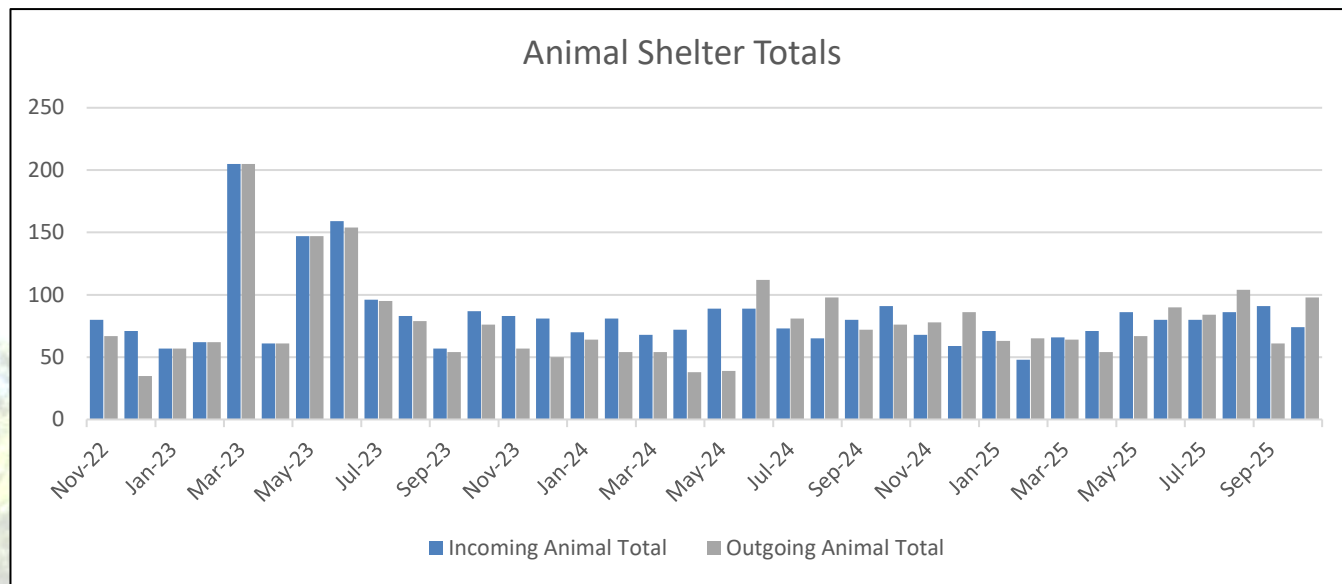
1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the DEQ and has received comments back for revisions. LaBella & Associates are currently working on the revisions and will be resubmitted to DEQ when completed.
2. Delivery of Madvac litter vacuum and training for litter vacuum at the Landfill
3. The Landfill hosted a Household Hazardous Waste Day event on October 25<sup>th</sup>, 2025. The event drew two hundred sixty-nine vehicles (269) vehicles participated in the drive through event to recycle household items that are not accepted on any other day at the Louisa County Sanitary Landfill.
4. The following maintenance was performed on the turf cover on the closed landfill cell (permit SWP194): turf cover patching by County Staff
5. Replacement of Roof on the Attendant's Building at Pendleton Refuse & Recycle Center.
6. Deliver Open top Dumpster & pick up after Parks & Rec Fall Festival event at Walton Park.
7. Insulate tan shop at landfill in preparation for installing HVAC Equipment.
8. Procurement & ordering of John Deere 700P LGP Bulldozer for the landfill w/ landfill screening package.



## **ANIMAL SHELTER**

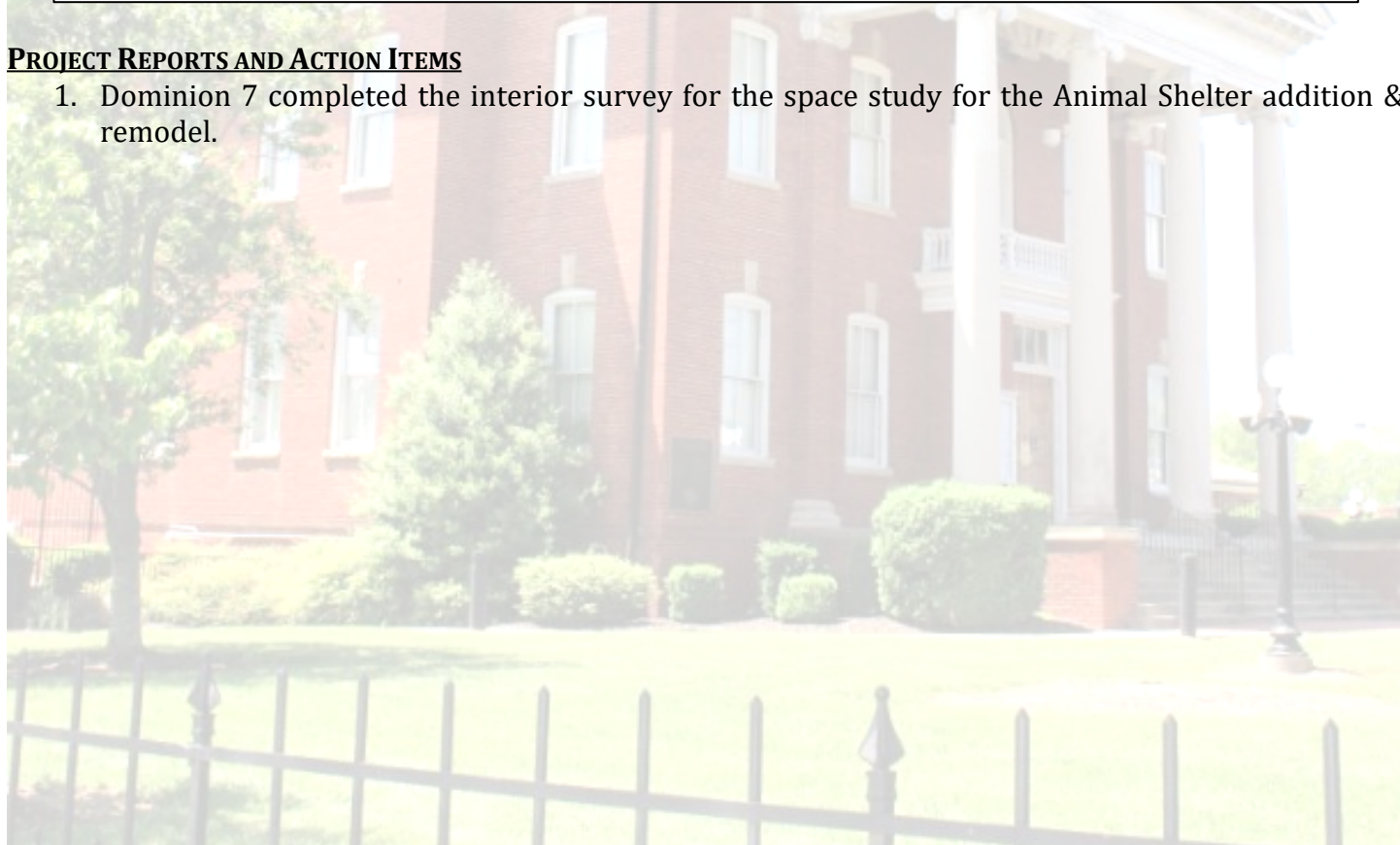
### **INDICATORS AND STATISTICS**

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



### **PROJECT REPORTS AND ACTION ITEMS**

1. Dominion 7 completed the interior survey for the space study for the Animal Shelter addition & remodel.



# County of Louisa

## Monthly Department Report

---



**Department:** Human Resources

**Period:** October 2025

### **Indicators and Statistics:**

- Human Resources participated in the interview and selection process for the positions of Benefits Program Specialist in the Department of Human Services, Communication Officer in the Louisa County Sheriff's Department, Human Resources Assistant in the Department of Human Resources Grounds Coordinator in the Department of Parks and Recreation, Fire Fighter/EMTs in the Department of Fire and EMS, Roll Off Driver and Refuse and Recycling Attendants in the Department of General Services.
- Human Resources prepared COBRA paperwork, assisted with VRS retirement counseling and paperwork, disability and death benefit paperwork, and checked backgrounds and driving records and assisted in the posting and paperwork for Child Care Workers and after school assistants in Parks, Recreation, and Tourism, Volunteer Fire Fighters, and Firefighter and EMTs for the Louisa County Department of Fire and EMS, Deputies and Communication Officers in the Louisa County Sheriff's Department, Roll off drivers and Recycling attendants in the Department of General Services.
- Administered 2 FMLA cases.
- Administered or Continuation of 6 Worker's Compensation cases.
- For the month of October there were 0 new unemployment claims.

### **Project Reports and Action Items:**

- Worked with Departments to update Policies and procedures.
- Worked with Innovative Group to discuss Benefit plans and RFP's.
- Worked with Departments to update career development plans.
- Worked with Vacorp for Worker Compensation claim.
- Continued working VRS/ DCP to promote retirement savings.
- Continued work with Finance and Innovative Group regarding employee benefits.
- Worked with Administration and Finance to review employee compensation goals.
- Responded to personnel employment verifications and concerns.
- Administered and assisted with Insurance processes.
- Worked with Anthem to continue to provide EAP programs and webinars.

### **Planning and Future Considerations:**

- Work on updated policies that reflect legal changes and continue refinement of existing policies and practices.
- Develop employee educational and professional development opportunities.
- Continue to develop leadership training for Department Heads and Supervisors.
- Continue to communicate new legislation regarding legal compliance and workplace requirements as needed.
- Aggressively list and pursue job postings and applicants to fill vacancies.
- Plan and schedule training and updates for county employees.
- Continue to communicate retirement and benefit options to all staff.
- Continue review of Employee Performance with Department Heads.
- Update employee files with new forms and information from regulation changes.
- Continue building a career ladder format for employee training and recognition by department.
- Continue to partner with Department Heads and employees to resolve employee relations issues.

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

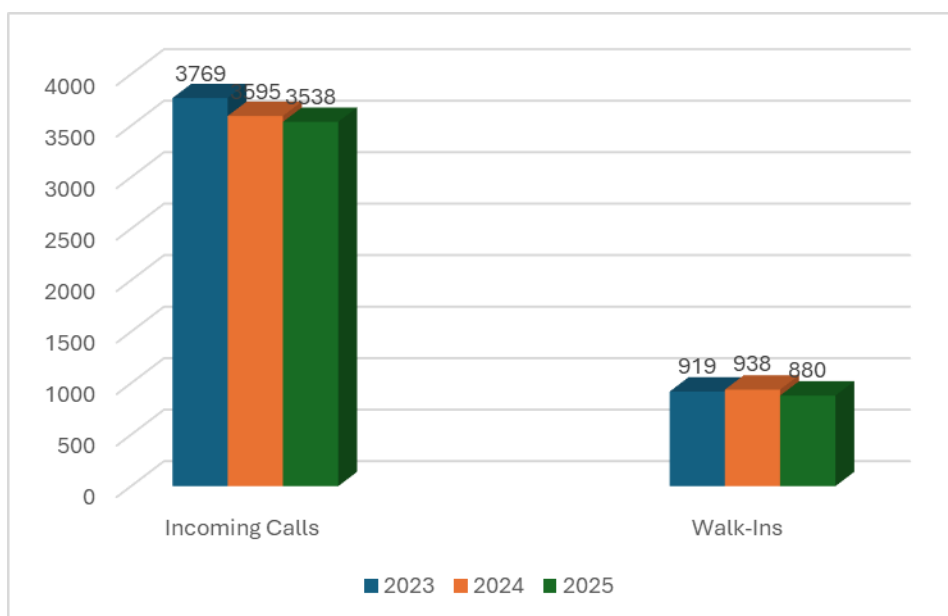


**Department:** Human Services

**Period:** October 2025

### INDICATORS AND STATISTICS

#### CUSTOMER SERVICE:

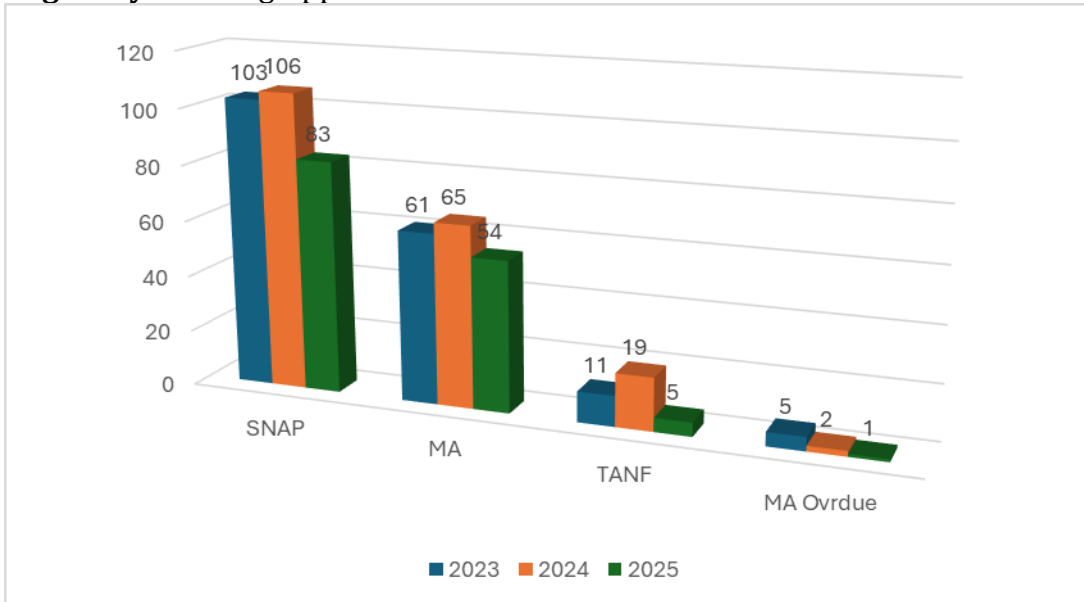


The local agency is still receiving a high volume of calls with questions about their benefits cases or seeking information about other resources in and outside of Louisa County considering the Government shutdown which is impacting the SNAP program directly. Notifications have been posted both internally and externally to direct customers to local food pantries in Louisa and outside of the locality for food assistance. Foot traffic was less than what was experienced in prior years but averaged about 40 visitors to the local agency daily. The energy assistance program for Fuel Assistance started in the month of October and is off to a robust start. The agency has received 238 fuel applications to date. There was one observed holiday in the month of October, Columbus Day, which occurred on a Monday.

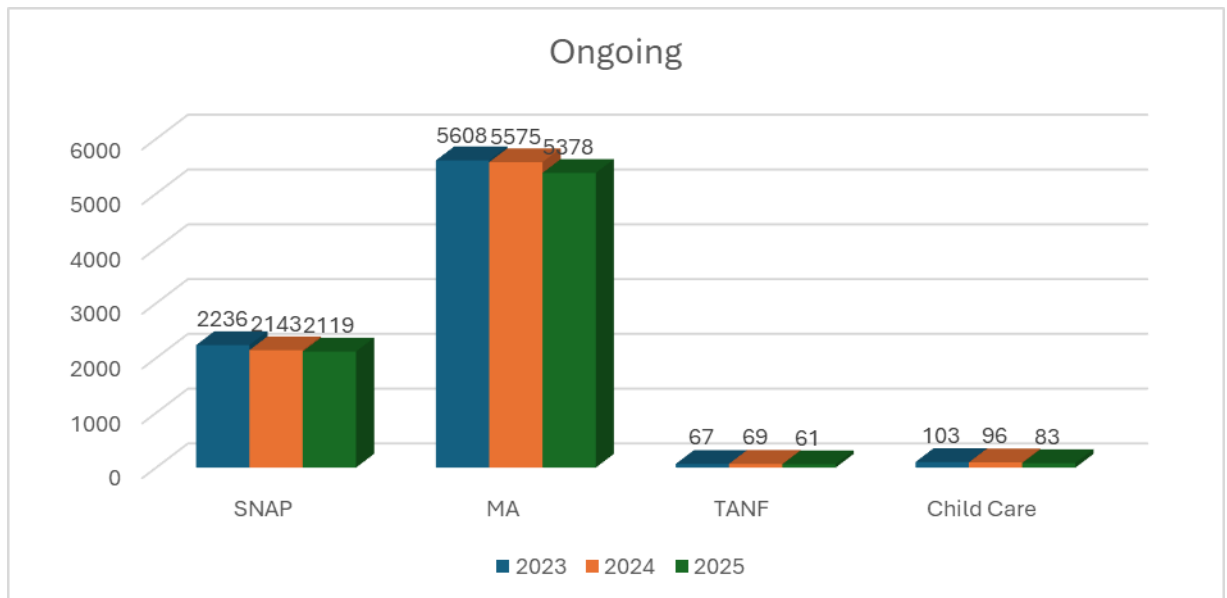


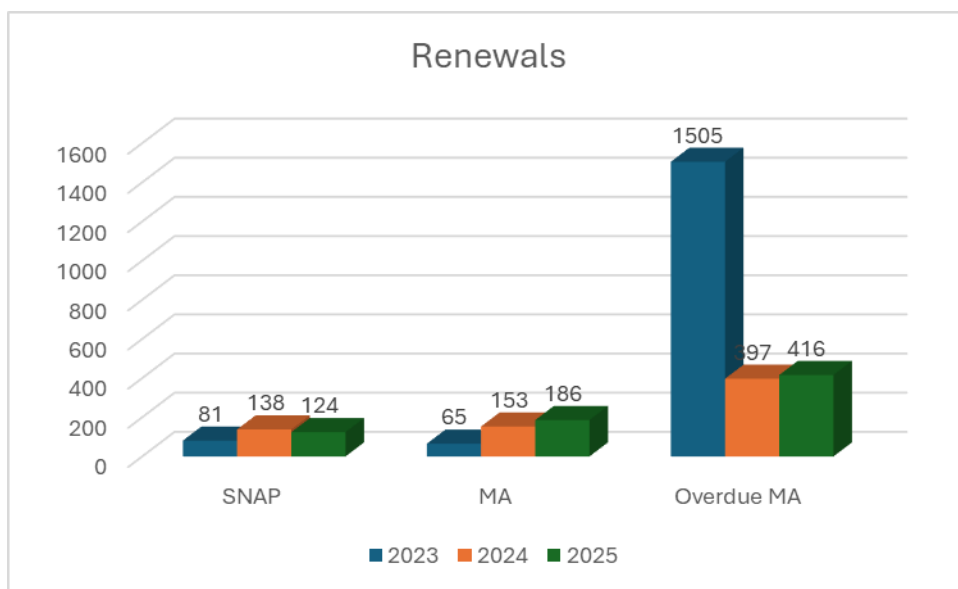


**Eligibility: Pending Applications**



**Ongoing**





The most significant item regarding benefit programs is the tremendous reduction in overdue renewals since 2023. Unfortunately, the number of overdue renewals is still presenting over 400 cases 2 years later. This number impacts timeliness percentages as some of these cases are years old. Benefits staff with assistance from the State and other LDSSs are actively working to get these cases identified and processed. Some of these cases find their way back into the caseload as new applications or appeals that workers must evaluate.

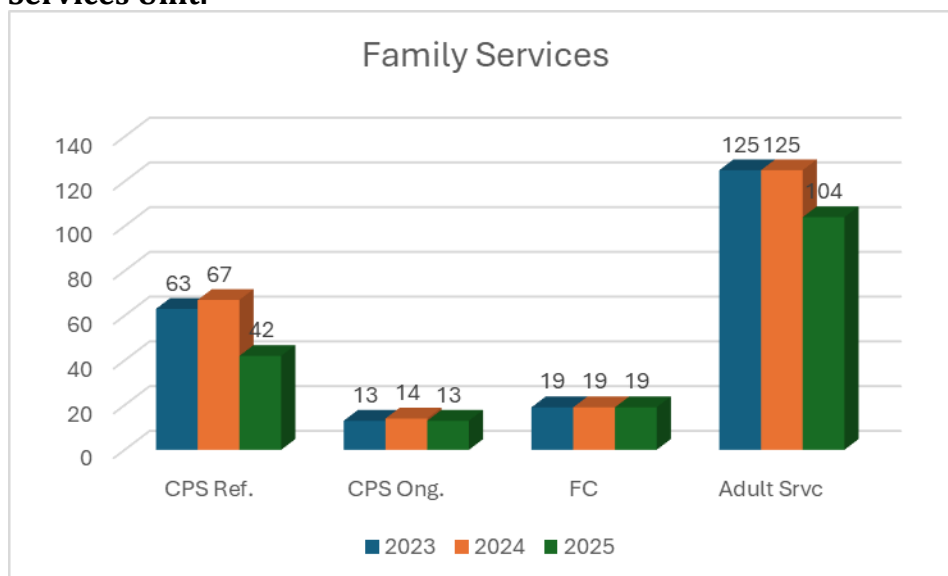


# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



### Services Unit:



### FOSTER CARE SUMMARY:

Two children were adopted this month! One youth returned to Fostering Futures after being discharged a few months ago. Three youth moved from foster home placements to congregate care placements due to increased behaviors in the foster homes and in the community that warranted a higher level of care.

As of October 2025, there are 19 youths in foster care. Seven (7) youth have been in care for less than 12 months, three (3) youth have been in care for more than 12 months, but less than 24 months and four (4) youth have been in care for more than 24 months. Each of these youth has had a face-to-face visit as required by State and foster care policy.

Two (2) of these youth reside in relative foster homes, five (5) youth are in congregate care, four (4) youth are in a non-relative foster home placement, and five (5) youth are in the Fostering Futures program. One (1) youth is in Detention/DJJ, one (1) youth is hospitalized, and one (1) youth is on a trial home placement.

### FOSTER PARENT RECRUITMENT/TRAINING UPDATE:

The Adoption FSS has taken over the role of foster parent recruitment and retention. She has three new local families that she is currently starting the process with – we hope to have them fully trained and available for placement by February 2026. Once trained, we will have a total of 9 local foster families for our foster children.



## COUNTY OF LOUISA

### MONTHLY DEPARTMENT REPORT

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#### **CPS Summary:**

For the month of October:

CPS Intake Referrals for June: 42

Below are the number and reason for referral screen outs:

Does not meet definition – 20.

Alleged Abuser not a caretaker – 4

Duplicate Referral – 2

Inadequate Information – 2

Alleged abuser not a caretaker (child on child) – 2

Total – 30

#### **Adult Services Summary:**

In the month of October:

- # of APS Reports: 30
- # of AS cases: 9
- # of Guardianship Cases: 65
- Total # of APS/AS/Guardianship Cases: 104

Case Closure Specific to type of Substantiated Abuse/Neglect/Exploitation:

Self-Neglect – 4

Neglect – 6

Perpetrator a Relative – 9

Financial Exploitation – 1

Mental Abuse – 3

Total of clients who Needs Protective Services – Accepts – 5

Total of clients who Needs Protective Services – Refuses – 1

Total of clients who Needs Protective Services – No longer exists – 5

Total Invalid APS Investigations – 6

Total Unfounded Investigations – 8

#### **In-home (formerly known as CPS Ongoing) Cases and Family Support (formerly known as Foster Care Prevention) Cases**

There are currently Five (5) In-Home cases and eight (8) Family Support cases. Five (5) cases are court ordered for services. Four (4) cases were closed. There were two (2) court appearances. Fourteen (14) home visits were made. Forty-two (42) clients receive services in these categories.

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

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### **PROJECT REPORTS AND ACTION ITEMS**

1. The Louisa Department of Human Services has moved into its new building and is officially open for business.

### **PLANNING AND FUTURE CONSIDERATIONS**

1. Medicaid changes are being implemented to accommodate Governor Youngkin's executive order released August 20, 2025.
2. THE LOCAL AGENCY CURRENTLY HAS TWO (2) VACANCIES TO FILL IN THE BENEFITS PROGRAMS UNIT. WE ARE REVIEWING APPLICATIONS AND HOPE TO CONDUCT INTERVIEWS WITHIN THE NEXT FEW WEEKS.

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

Department: Parks, Recreation and Tourism

Period: October 2025



### PARKS & RECREATION

#### Child Care

The following reflects FY26 Monthly Child Care Program Revenue. Child Care services are divided into the following three categories: (Before School Only, After School Only, & Before & After School) Child Care Payments are collected weekly, based on the registration and attendance plan selected by the parents. Payments are made through our ProCare Registration Software.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY26	\$41,452	\$51,916	\$46,999	\$47,076								

#### Self-Supporting Programs

The remainder of our revenue is collectively attributed to the programs and services that we provide to the community. This includes revenue collected under the following categories: Youth Programs, Sports, Health & Wellness, Educational & Enrichment and Special Events.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY26	\$47,035	\$44,866	\$29,787	\$20,180								

#### Self-Supporting Registrations/ Transactions per Month

This reflects the number of monthly, program registrations/ transactions recorded in our Civic Rec. registration software. (Non-Childcare Related)

Monthly Registrations	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April.	May	June
FY 26	3,018	1,319	782	534								

#### Upcoming Events

Christmas Tree Lighting - December 5<sup>th</sup>  
20<sup>th</sup> Annual Christmas Parade & Festival - December 6<sup>th</sup>  
COA Holiday Luncheon for Seniors - December 11<sup>th</sup>  
21<sup>st</sup> Annual Breakfast with Santa - December 13<sup>th</sup>

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



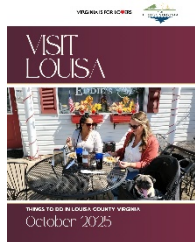
Office of Tourism  
Period: October 2025



### TOURISM

**NOTES ON HIGH-LEVEL STRATEGY:** Increased tourism spending increases local tax revenue, supports labor income and may reduce the need for additional local taxes. To encourage tourism spending, we follow tourism marketing trends and use data including [Virginia Tourism Corporation \(VTC\) travel reports](#), collected meal tax, and collected occupancy tax to make campaign decisions. We use story telling techniques to create a more holistic picture of Louisa's offerings, impart the feeling of "escape" from the hustle and bustle, and develop motivation to visit multiple areas of the County. We pursue grant opportunities often and look for opportunities to partner with others. Please note for advertising efforts that it takes an average of an ad being seen seven to 10 times before it is memorable.

### October Activities

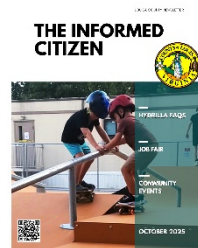


- **MONTHLY VISIT LOUISA GUIDE & LOUISA BOUND E-NEWSLETTER**

The October issue of our [monthly tourism guide](#) was available online and in print at the Louisa County Office Building. The issue highlighted locations and events across the county, as did the weekly [Louisa Bound](#) e-newsletter.

- **PLACEMENT IN ENHANCED LOUISA COUNTY NEWSLETTER**

The October issue of [The Informed Citizen newsletter](#) as well as the digital signage system in county buildings helped reach locals with event information.



- **ADVERTISING**

We continued to run video ads in Pennsylvania and North Carolina markets to encourage overnight visitation. Ads included [Halloween in Louisa](#) and [Fall in Louisa County](#) (click links for previews).

- **NEW VISITLOUISA.COM WEBSITE**

The new [VisitLouisa.com](#) website had a soft launch on October 31. The site is now live, and is being reviewed for immediate enhancements to be implemented. The site will see a "phase 2" site-wide enhancement in approximately four weeks as event and location listings are displayed in a more user-friendly and Search Engine Optimization-friendly fashion. We received a grant for site development from the Virginia Tourism Corporation.

- **REPORTING HIGHLIGHTS FROM SUPPORTED EVENTS/PROJECTS**

- **LAKE ANNA JAZZ FEST**

- Saturday's weather during the September event was clear but unseasonably hot, with temperatures rising to 92°F; Light rain on Sunday.
    - Audience was almost exclusively adult.
    - Able to track zip codes of tickets purchased through website in advance of event. From within Virginia, the most common cities of origin were

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

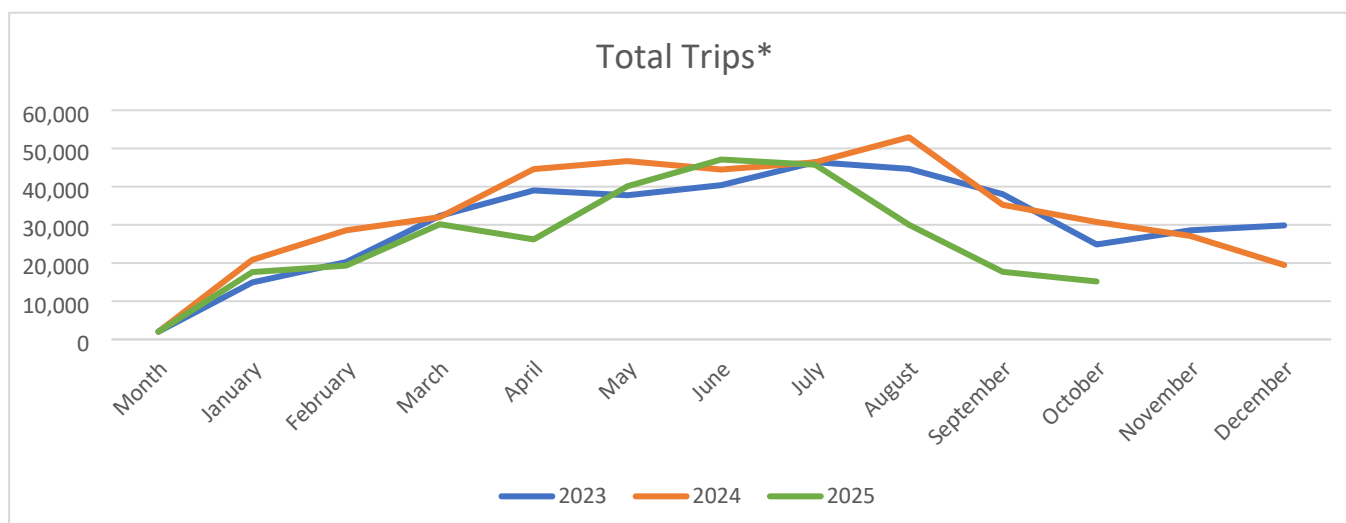


Mineral, Fredericksburg, and Palmyra. Visitors also came from Maryland, North Carolina, Florida, New York, and Florida.

- Jazz Fest management negotiated rate agreements made with Shenandoah Crossing, Best Western Zion Crossroads and Hampton Inn Zion Crossroads.
- Ads were placed in The Central Virginian, The Breeze, and The Daily Progress newspapers, as well as in their online presence. Facebook ads placed between May and September resulted in over 200,000 views and 7,800 link clicks to the Lake Anna Jazz website.

### INDICATORS AND STATISTICS: VISIT LOUISA APP

#### Trip Report



	2025	2024	2023	2025	2024	2023	2025	2024	2023
Month	Day-Trips	Day-Trips	Day-Trips	Overnights	Overnights	Overnights	Average Nights	Average Nights	Average Nights
January	8,681	11,766	5,815	11,419	9,062	9,106	1.5	0.9	1.2
February	9,845	16,327	4,691	9,475	12,232	15,561	1.2	0.9	1.4
March	11,581	12,578	9,145	18,578	19,445	23,226	1.5	1.4	1.7
April	6,136	21,632	10,244	20,053	22,959	28,762	2.2	1.2	1.9
May	12,053	17,312	10,094	28,052	29,380	27,656	1.7	1.5	1.7
June	12,784	19,508	11,035	34,323	24,973	29,363	2.3	1.5	1.7
July	15,885	18,434	12,518	29,859	27,948	33,900	1.7	1.6	1.9
August	8,382	23,225	12,521	21,636	29,715	32,134	1.7	1.5	1.8
September	6,161	13,555	6,989	11,531	21,681	31,036	2.1	1.4	1.8
October	4,716*	8,292	7,027	10,452*	22,446	17,834	1.4*	1.9	1.6
November		6,912	8,240		20,180	20,330		1.7	1.4
December		11,029	12,281		18,336	17,567		1.2	1.4



# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



In the data above, day-trips measure visitors from outside 50-mile radius, staying longer than 2-hours and visiting less than 10 times monthly. Overnight visitors are those staying after 12am. Note this no-cost Arrivalist data from VTC is helpful in identifying characteristics of visitors like length of stay, but the Key Data (below) and tax numbers are more reliable figures. Together, the numbers can help us seek a more complete picture of tourism activity. \*Reflects partial data for month/most recent month.

The Short-Term Rental information below compares data from October 2025 to October 2024. Note the chart below focuses on Airbnb bookings to avoid duplication with listings also on VRBO. The Value column represents 2025 and the Compared column represents 2024.



Data Source: Airbnb

KPI	Value	Compared	Difference
ADR	\$408	\$329	24%
Occupancy	29.0%	20.4%	42%
Guest Checkouts	410	290	41%
Avg. Length of Stay	3.2	3.0	7%
Avg. Booking Window	51	51	1%
Open Nights	5,093	5,241	-3%
Guest Nights	2,751	2,163	27%
Nights Available	7,844	7,404	6%

### Definitions -

**ADR:** (Average Daily Rate) The average amount guests pay per night. Equals total unit revenue divided by nights sold.

**Occupancy:** The percentage of nights that are booked by guests out of all the nights available in a given time period. Equals nights sold divided by total nights.

**Guest Checkouts:** Total number of guest reservations that check-out for a given period

**Guest Checkins:** Total number of guest reservations that check-in for a given period

**Avg. Length of Stay:** The average number of nights guests stay per reservation. Only stays that start (check in) during the selected period are included. Formula: Total Nights Sold ÷ Number of Guest Check-Ins

**Avg. Booking Window:** The average number of days between when a guest books a reservation and when they check in. This shows how far in advance people are booking.

Formula: (Arrival Date – Booking Date) ÷ Number of Guest Check-Ins

**Guest Nights:** The total number of nights reserved by guests during a given period (for example, 50 reservations × 3 nights each = 150 guest nights).

**Nights Available:** The total number of nights that can be booked by guests. This includes both nights that are booked and nights still open. Nights blocked for owners or held for maintenance are not included. Formula: Total Nights – Unavailable Nights





# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



The table below shows analytics for the Visit Louisa app:



	 Total Users (Includes Web Version)	 Page-views	 iOS Downloads	 Android Downloads	New Vs Returning Users	Top Location Information
Since Summer 2022 Launch	30,568	174,124	2,352	783	Returning: 81.2% New: 18.8%	Virginia Louisa Roanoke VA Beach Baltimore Washington, DC Ashburn New York
Last Month	635 11% From Aug 31 - Sep 30	3,464 6% From Aug 31 - Sep 30	10 41% From Aug 31 - Sep 30	9 29% From Aug 31 - Sep 30	Returning: 90.2% New: 9.8%	Virginia Baltimore VA Beach Louisa Lynchburg Philadelphia Washington, DC New York

# County of Louisa

## Monthly Report



## Louisa County Water Authority

### October 2025



#### **Background/History:**

Louisa County Water Authority (LCWA) was created in 1968 by the Louisa County Board of Supervisors to engage in water and wastewater treatment in the County. The County has provided financial assistance as necessary since the Authority's inception as LCWA works to build a sufficient user and revenue base.

LCWA is comprised of several separate subsystems:

- The Northeast Creek Water Treatment Plant produces water for the Towns of Louisa and Mineral as well as surrounding areas, and utilizes conventional treatment followed by Nanofiltration. This plant uses raw water from the Northeast Creek Reservoir; treated water is delivered via a distribution system which connects end users outside of the Towns as well as Town-managed distribution systems within the Towns.
- The Regional Wastewater Treatment Plant, which is owned by the Town of Louisa and the County and serves the same areas as the Northeast Creek Plant above. LCWA operates this system under contract.
- The Zion Crossroads water system consists of seven (8) potable production wells, and thirteen (13) monitoring wells and serves the Zion Crossroads/Ferncliff areas through a distribution system.
- The Zion Crossroads Wastewater Treatment Plant and collection system serves the same area as the Zion Crossroads Water System above.
- The Bowlers Mill raw water system is owned by the County and operated by LCWA to provide raw water to Old Dominion Electric Cooperative.
- The New Bridge System at Lake Anna provides water and wastewater services to the development area near Lake Anna on Rt. 208.

#### **Projects, Maintenance and Action Items:**

##### **Northeast Creek Water Treatment Plant:**

Decking around generator – Footers dug, concrete poured 01-04-2024	
Shower Replacement – acquiring quotes / estimates	
Continue to build critical inventory	
Replace two non-functioning heaters	COMPLETE
Re-bed calcite contactors	COMPLETE
Wigen Water Technology onsite week of October 20, 2025	COMPLETE
Security fencing around backwash tank	

##### **Louisa Regional Wastewater Treatment Plant:**

Water leak	
Wet Well Fall Protection	
Implementing Optimization Study recommendations underway	
Continue to build critical inventory	
Acid bath tank for UV bulb cleaning	
Equipment - Tractor	
Auger for septage receiving station – budgetary price received – order placed	
WER Study – required for permit renewal – sampling	
Zinc Translator Study – required for permit renewal – sampling	

##### **Zion Crossroads Well System:**

Negotiations with Fluvanna County on a rate to purchase water – agreement drafted	
Clean and paint Zion Crossroads Water Tank – interior	

##### **Zion Crossroads WWTP:**

Paving of concrete oval in front of lab	
Retaining wall	
Replace Lilly pod aerators – quote requested	
Replace SCADA – CIP budget request approved - underway	
Asphalt seal coat – acquiring pricing	
Security gate – FY2026	
Equipment - Truck	
UV System upgrade – in progress	COMPLETE

##### **Dam work – Bowlers Mill and Northeast Creek:**

Bowlers Mill – quote received, contract signed, funding is available – demo work complete	
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**New Bridge Water / Sewer System:**

Shoreline Sign – being evaluated	
Build critical inventory	
Connect communications to NEC-WTP – underway	
Upgrade design and PER underway – 95% plans review scheduled for late 2025 to early 2026	
Checking for a backflow preventer for the boat dock	COMPLETE
Upgrades to maintain consistent compliance - underway	

**Distribution / Collection System:**

Commercial Meter Replacement – received ¾," 1," 1 ½," and 2" meters and ERTZ - ongoing	
Bush-hogging rights-of-way (preparing for smoke testing) - ongoing	
Smoke testing	
Replacing meter setters for UVA Dialysis and McDonald's	
St. Francis, Lagoon and High School pump station control panel replacement	
Middle School Addition	
CTE Building at the High School	
Ferncliff water / sewer line extension	
Spring Creek Section L under construction	

**Miscellaneous:**

Utility Standards - underway	
Amazon	
Cybersecurity	
Safety Manual – rewrite / update	
Safety training	
Accounting Policies	
Regional Water Supply Planning	
American Water Infrastructure Act updates	
Voltus	
Asset Management / Mean time analysis	
Master Planning	

**October 2025 Income & Expenditures:**

The Authority's O & M Revenues exceeded O & M Expenditures by \$155,702 for the month of October 2025. The Authority has a positive O & M cash flow of \$350,078 for FY2026 through October 31, 2025.

Capital Revenues exceeded Capital Expenditures by \$342,946 for the month of October 2025. The Authority has a positive Capital cash flow of \$246,731 for FY2026 through October 31, 2025.

O & M and Capital Revenues together exceeded O & M and Capital Expenditures by \$498,648 for the month of October 2025. The Authority has a positive combined O & M and Capital cash flow of \$596,809 for FY2026 through October 31, 2025.

**Fund Balance:**

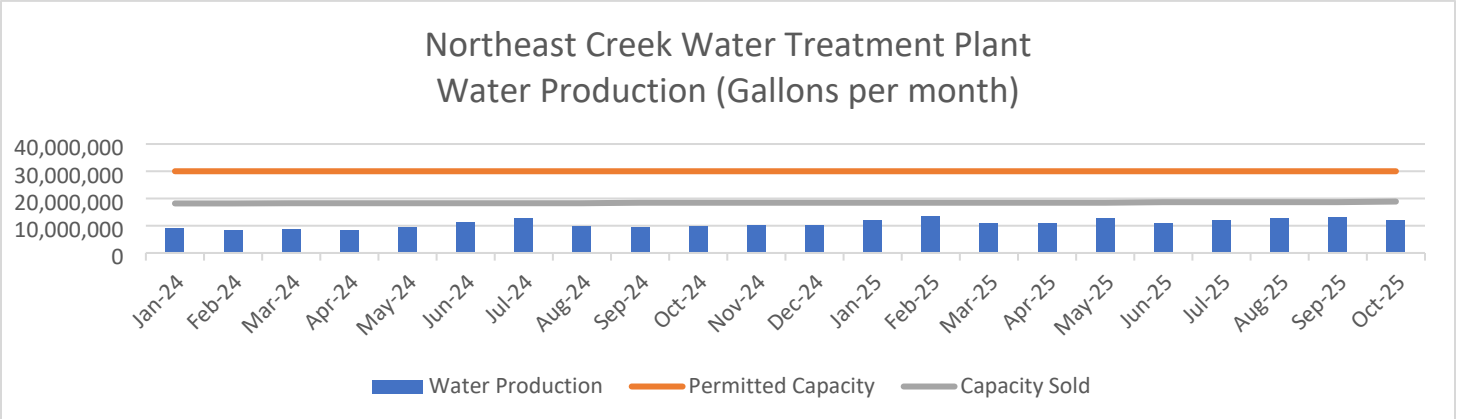
VIP Stable NAV Liquidity Pool	\$337,748
VIP 1-3 Year High Quality Bond	\$861,581
Total Reserve Fund Balance (\$742,352 of these funds are restricted and not available for use for O&M Expenditures)	\$1,199,329

**Restricted funds we are obligated to have on hand: \*\*Included in the fund balance\*\***

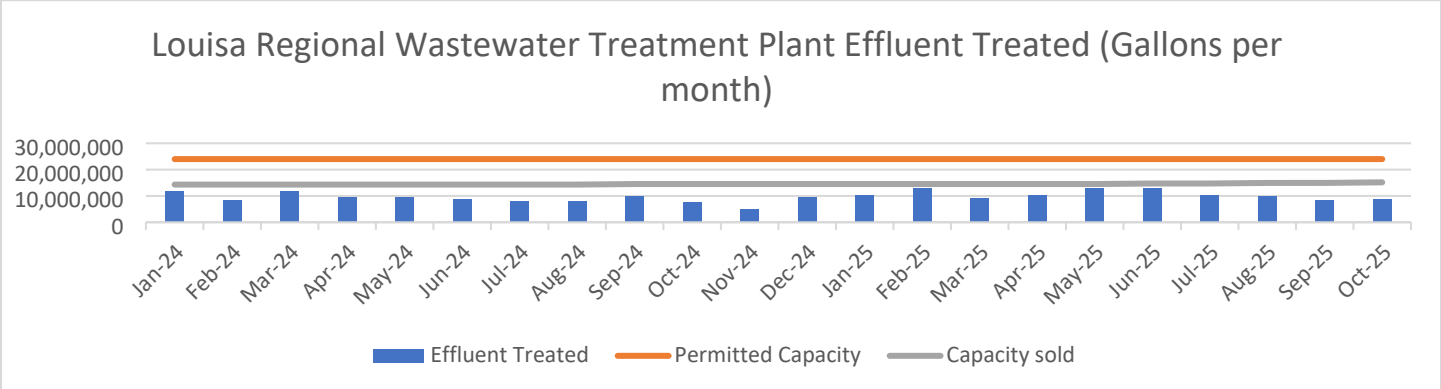
Customer Deposits	\$149,201
Accumulated Regional Sewer Connection Fees (restricted) less approved expenditures	\$528,113
Other Post-Employment Benefits	\$165,639

Production/Treatment Information:

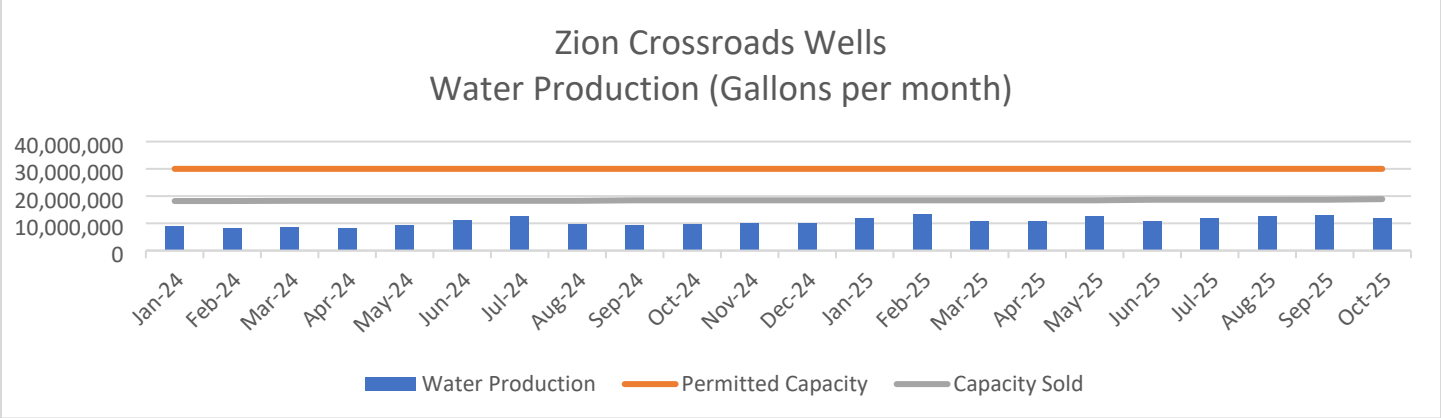
The permitted capacity sold or allocated is 62.93%. The permitted capacity is 1 million gallons per day.



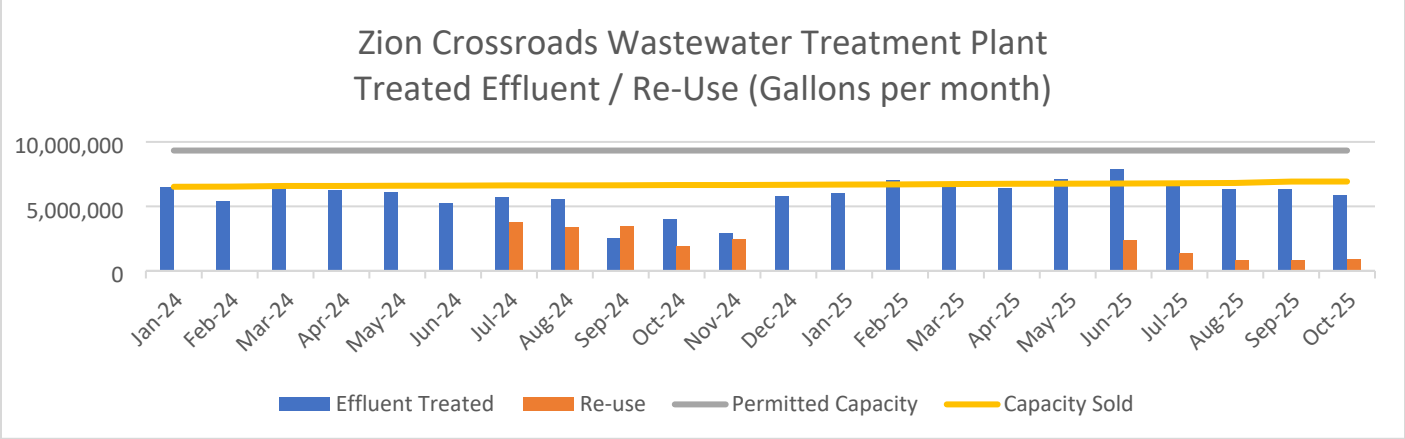
Treated 283,000 gallons per day on average in October 2025. The permitted capacity is 800,000 gallons per day.



The permitted capacity sold or allocated is 43.34%. The permitted capacity is 624,800 gallons per day.



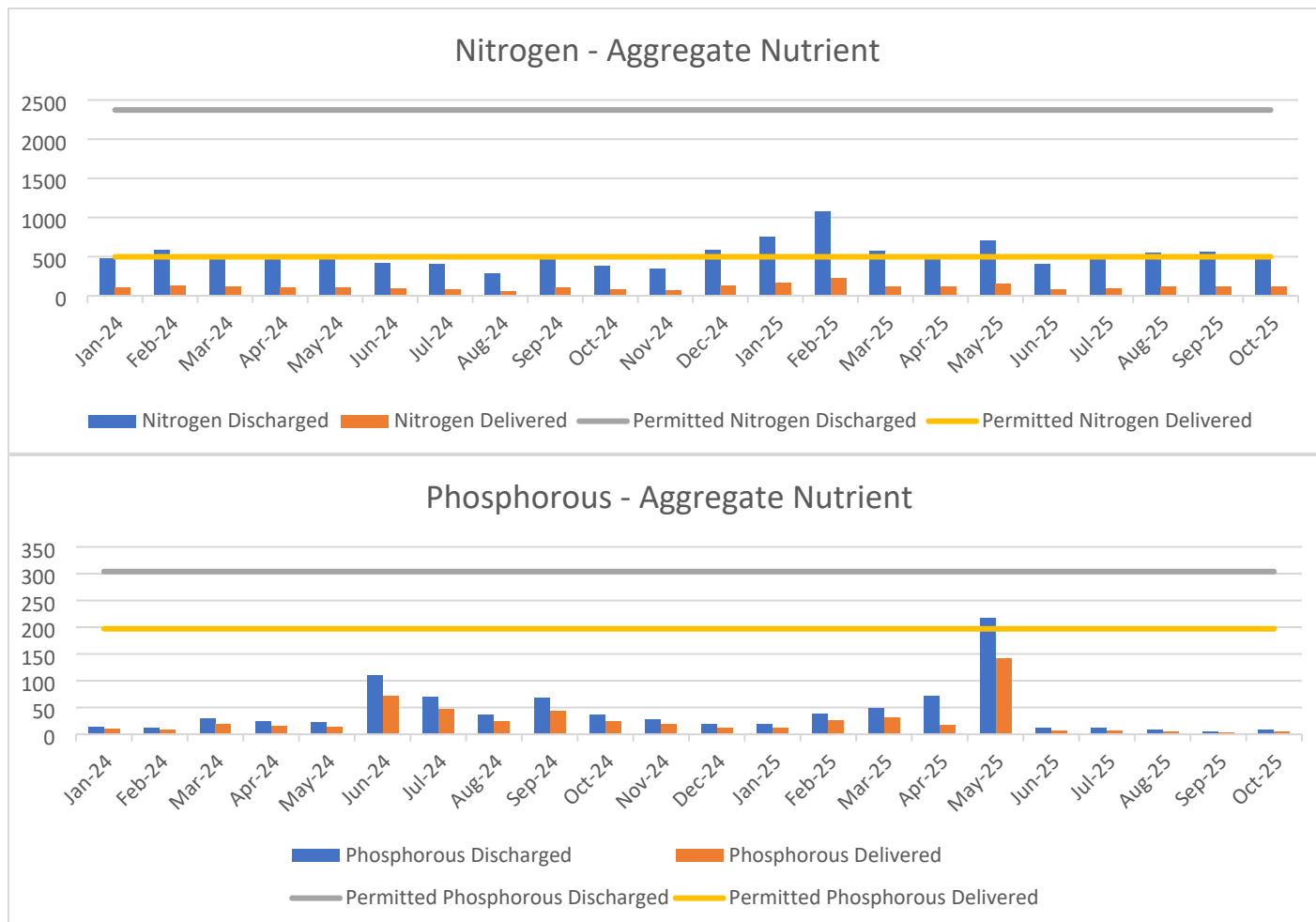
Treated 188,000 gallons per day on average in October 2025. The permitted capacity is 311,000 gallons per day.



## Nitrogen / Phosphorous:

Nitrogen and phosphorus are assigned limits on an aggregated Countywide basis which are set by the Department of Environmental Quality. Nitrogen and phosphorous each have a discharged limit (the amount discharged into the receiving stream) and a delivered limit (a calculation on the actual discharged amount that is delivered to the Chesapeake Bay).

In each graph below the gray line designates the permitted discharge amount; the blue column designates the actual discharged amount. The yellow line designates the permitted delivered amount; the orange column designates the actual delivered amount. In simplistic terms, the gray lines and blue columns go together, and the yellow lines and orange columns go together.



## Total LCWA Connections:

Year	Number of Connections
2018	50
2019	26
2020	52
2021	64
2022	44
2023	38
2024	39
2025	48

\*Through September 30, 2025.